

AGENDA

**for the Board of Trustees of the Town of Fairplay, Colorado
 Monday, May 7, 2018 at 6:00 p.m. at the Fairplay Town Hall Meeting Room
 901 Main Street, Fairplay, Colorado**

- I. CALL TO ORDER REGULAR MEETING @ 6:00 P.M.**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. APPROVAL OF AGENDA**
- V. CONSENT AGENDA** *(The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.)*
 - A. APPROVAL OF MINUTES** – April 16, 2018
 - B. APPROVAL OF EXPENDITURES** – Approval of bills of various Town Funds in the amount of \$49,322.47.
 - C. Revocable Sub-License Agreement** between Off the Grid and the Town of Fairplay for the property located at 401 Main Street.
- VI. UNFINISHED BUSINESS**
 - A. Other Discussion Items**
- VII. CITIZEN COMMENTS**
- VIII. NEW BUSINESS**
 - A. Should the Board Approve Adoption of Resolution No. 19, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND NEW DIRECTIONS IRA FOR THE 532 FRONT STREET EXTERIOR PROJECT."?**
 - B. Discussion Regarding OEDIT Grant Applications**
 - C. Other New Business**
- IX. BOARD OF TRUSTEE AND STAFF REPORTS**
- X. ADJOURNMENT**

Upcoming Meetings/Important Dates:

South Park City Museum opens for the season	May 15, 2018
Fairplay Cemetery Clean Up	May 19, 2018 @ 9 a.m.
Board of Trustees Meeting	May 21, 2018 @ 6 p.m.
Fairplay Town Clean Up Days	June 1 – 3, 2018 from 7:30 a.m. to 6 p.m.
Board of Trustees Meeting	June 4, 2018 @ 7 p.m.
Contin-tail Fairplay Rock & Gem Show	June 7 – 10, 2018 from 9 a.m. to 5 p.m.
South Park Trail Marathon & ½ Marathon	June 9, 2018
Fairplay's Wearable Art Fest	June 9 – 10, 2018
Board of Trustees Meeting	June 18, 2018 @ 7p.m.
TGIFairplay Concert with Split Window	June 22, 2018 @ 6 p.m.

This Agenda May Be Amended.

Posted at Fairplay Town Hall, Fairplay Public Library, Fairplay Post Office, and Town of Fairplay Website on Thursday, May 3, 2018

**MINUTES OF THE REGULAR MEETING OF THE
FAIRPLAY BOARD OF TRUSTEES
April 16, 2018**

CALL TO ORDER REGULAR MEETING OF THE BOARD OF TRUSTEES

The regular meeting of the Board of Trustees for the Town of Fairplay was called to order at 6:00 p.m. in the Council Chambers located in the Fairplay Town Hall, 901 Main Street, by Mayor Gabby Lane who proceeded with the pledge of allegiance, followed by the roll call which was answered by Trustees Scott Dodge, Eve Stapp, Ray Douglas and Frank Just. Also in attendance were Town Attorney Lee Phillips, Town Administrator/ Clerk Tina Darrah, Public Works Director Vaughn Mead, Interim Police Chief Bo Schlunsen, Town Treasurer Kim Wittbrodt, Assistant to the Town Administrator Mason Green, Deputy Town Clerk Claudia Werner and Special Events Coordinator Julie Bullock.

AGENDA ADOPTION

Motion #1 by Trustee Just, seconded by Trustee Stapp, that the agenda be adopted as presented. Motion carried unanimously.

CONSENT AGENDA *(The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.)*

- A. **APPROVAL OF MINUTES** – April 2, 2018
- B. **APPROVAL OF EXPENDITURES** – Approval of bills of various Town Funds in the amount of \$12,027.32.

Motion #2 by Trustee Douglas, seconded by Trustee Stapp, that the consent agenda be adopted as presented. A roll call vote was taken: Dodge - yes, Stapp – yes, Lane – yes, Douglas – yes, Just - yes. Motion carried unanimously.

UNFINISHED BUSINESS

- A. Other discussion items

Mayor Elect Just presented outgoing Mayor Lane with an engraved rifle and thanked him for his years of service to the Town of Fairplay. Outgoing Mayor Lane said a few words and excused himself from the Board table.

OATH OF OFFICE FOR NEWLY ELECTED OFFICIALS

Town Administrator/ Clerk Darrah administered the Oath of Office to Mayor Frank Just.

Mayor Just administered the Oath of Office for re-elected Trustees Eve Stapp and Ray Douglas.

SELECTION OF MAYOR PRO-TEM

Town Administrator/ Clerk Darrah stated that after each biennial municipal election, The board of Trustees must choose one of its members as Mayor Pro-Tem per F.M.C. Sec. 2-2-30.

Motion #3 by Trustee Dodge, seconded by Trustee Stapp, that the Board appoint Ray Douglas as Mayor Pro-Tem. Motion carried unanimously.

CITIZEN COMMENTS

No citizen comments were offered.

PUBLIC HEARING

- A. Should the Board Approve a Change of Location for a Hotel and Restaurant Liquor License for the South Park Pub and Grill, LLC, currently located in the Fairplay Hotel, 500 Main Street, and changing location to 517 and 523 Front Street as submitted by Ellen Canchola?

The Public Hearing was opened by Mayor Just at 6:17 p.m.

Town Administrator/ Clerk Darrah presented the application submitted by Ellen Canchola of South Park Pub and Grill for a Change of Location for her Hotel and Restaurant Liquor License from the current location at the Fairplay Hotel to her new location at 517/523 Front Street. Information was provided regarding what the local authority can consider when reviewing the application, as well as the results of the investigation of this application. Staff finds that the application is complete, meets the requirements set forth in the Colorado Liquor Code and therefore recommends approval of the Change of Location application with a condition that the applicant receive a Certificate of Completion from the Building Department prior to the business opening.

Ellen Canchola was present to answer Board questions and speak on behalf of the Change of Location application.

Tom DeBonis, Lisa Langsly, Gabby Lane, Cassandra Hunt, Shawn Bowman, Jamie Rhodes, David Michael Smith and Kathryn McClurin spoke in favor of the Change in Location application. They cited that Ellen Canchola has been a supporter of the community and has provided much needed jobs to the ten staff members that she currently employs.

Dale Fitting, Deb Hamm, Mike Stone, Pamela Stone, Paula Goodro and Devon Underwood spoke in opposition to the Change in Location application. They cited concerns with the compatibility of a bar being located next door to the Hand Hotel and more specifically were concerned about the noise, smoke, parking problems and other disruptions that a second bar on Front Street may cause the neighborhood.

Ellen Canchola stated that she will do her very best to create a good environment for the neighborhood and has already secured additional parking for her customers.

Town Attorney Phillips asked the applicant if she intended to have any outdoor area included as part of the licensed area for serving and consumption of alcohol because it was not shown on the diagram included with her application.

Ellen Canchola stated that she would like a portion of the sidewalk and a patio area next to the building included in the licensed area.

The Board discussed concerns with sidewalk seating impeding foot traffic along Front Street and smoking in that area could be a nuisance to the neighboring properties.

Ellen Canchola stated that she would rather confine the licensed area to the inside of the building than delay the approval of her application for Change of Location.

Town Administrator/ Clerk Darrah and Town Attorney Phillips stated that the applicant could apply for a modification of premises and bring that before the Board at a later date, once the logistics for outside seating are defined by the applicant.

Public hearing was closed at 7:09 p.m. by Mayor Just.

Motion #4 by Trustee Dodge, seconded by Trustee Douglas, that the Board approve a change of location for a Hotel and Restaurant Liquor License for the South Park Pub and Grill, LLC, currently located in the Fairplay Hotel, 500 Main Street, and changing location to 517 and 523 Front Street as submitted by Ellen Canchola, with the conditions that the licensed area be confined to the interior of the building and that the applicant receive a Certificate of Completion from the Building Department prior to the business opening. Motion carried unanimously.

NEW BUSINESS

After each biennial municipal election, the Board of Trustees must appoint a Town Treasurer, Municipal Court Judge, Town Attorney, Town Clerk and Town Administrator – per F.M.C. Sec. 2-3-10.

- A. Should the Board Approve Adoption of Resolution No. 13, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, APPOINTING KIM WITTBRODT AS TOWN TREASURER."?
- B. Should the Board Approve Adoption of Resolution No. 14, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, APPOINTING BRIAN GREEN AS MUNICIPAL COURT JUDGE."?

- C. Should the Board Approve Adoption of Resolution No. 15, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, APPOINTING HERBERT C. (LEE) PHILLIPS AS TOWN ATTORNEY."?
- D. Should the Board Approve Adoption of Resolution No. 16, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, APPOINTING TINA DARRAH AS TOWN CLERK AND TOWN ADMINISTRATOR."?

Motion #5 by Trustee Douglas, seconded by Trustee Stapp, that the Board Approve Adoption of Resolution No. 13, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, APPOINTING KIM WITTBRODT AS TOWN TREASURER.", Resolution No. 14, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, APPOINTING BRIAN GREEN AS MUNICIPAL COURT JUDGE.", Resolution No. 15, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, APPOINTING HERBERT C. (LEE) PHILLIPS AS TOWN ATTORNEY.", and Resolution No. 16, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, APPOINTING TINA DARRAH AS TOWN CLERK AND TOWN ADMINISTRATOR.". Motion carried unanimously.

- E. Should the Board Approve Adoption of Resolution No. 17, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND MARCIA MCMAHON FOR THE DOG WORKS SIDING & FENCE PROJECT."?

Town Treasurer Wittbrodt presented the PIIP application submitted by Marcia McMahon for the Dog Works Siding and Fence Project and stated that it was complete and in compliance with the PIIP rules and regulations. The applicant is requesting \$3,605 from the Town towards the \$30,255 project that will include installing new siding, replacing/repairing window frames and staining the fence on the property at 200 Sixth Street. There is \$19,389 remaining in the PIIP budget for 2018 and Staff recommends approval.

Motion #6 by Trustee Dodge, seconded by Trustee Douglas, that the Board Approve Adoption of Resolution No. 17, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND MARCIA MCMAHON FOR THE DOG WORKS SIDING & FENCE PROJECT." A roll call vote was taken: Dodge - yes, Stapp - yes, Just - yes, Douglas - yes. Motion carried unanimously.

- F. Should the Board Approve Adoption of Resolution No. 18, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES AGREEMENT WITH DHM DESIGN CORPORATION FOR MASTER PLANNING SERVICES FOR THE FAIRPLAY RIVER PARK DESIGN."?

Assistant to the Town Administrator Green presented the professional services agreement with DHM Design for the master planning services for the Fairplay River Park and stated that Staff recommends approval of Resolution No. 18.

Motion #7 by Trustee Douglas, seconded by Trustee Stapp, that the Board Approve Adoption of Resolution No. 18, series of 2018, entitled, "A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROFESSIONAL SERVICES AGREEMENT WITH DHM DESIGN CORPORATION FOR MASTER PLANNING SERVICES FOR THE FAIRPLAY RIVER PARK DESIGN." A roll call vote was taken: Dodge - yes, Stapp - yes, Just - yes, Douglas - yes. Motion carried unanimously.

- G. Request for Donation from Destination Imagination for Global Finals

Gretchen Panicucci, a counselor at the South Park Schools, was present to explain what Destination Imagination is, explain that the Carrot Crusaders team was headed to Global Finals in Knoxville, Tennessee and stated that despite their fundraising efforts, they are looking for additional financial donations to cover their expenses which total approximately \$11,000.

Attorney Phillips and Trustee Dodge made personal cash donations to the Destination Imagination team.

Motion #8 by Trustee Douglas, seconded by Trustee Dodge, that the Board approve a \$200 donation to send the Destination Imagination team, "The Carrot Crusaders", to the Global Finals in Knoxville, Tennessee. A roll call vote was taken: Dodge - yes, Stapp - yes, Just - yes, Douglas - yes. Motion carried unanimously.

H. Award of Town Hall Exterior Painting Project

Assistant to the Town Administrator Green provided a written staff report, wherein he stated that Staff had contacted ten painting contractors regarding the Town Hall Exterior Painting Project and requested bids from all of them. Three of these contractors expressed interest in the job and did a site visit with Staff to understand the scope of work. H & H Services was the only contractor to return a bid by the April 12th deadline at a total job cost of \$9,200. Staff recommends that the Town Hall Exterior Painting Project is awarded to H & H Services.

Public Works Director answered Board questions regarding the project and the one bid that was received.

Motion #9 by Trustee Dodge, seconded by Trustee Douglas, that the Board approve the Personal Services Agreement with H & H Services for the Town Hall Exterior Painting Project. A roll call vote was taken: Dodge - yes, Stapp - yes, Just - yes, Douglas - yes. Motion carried unanimously.

I. Discussion Regarding Events/ Use of Town-Owned Properties

Special Events Coordinator Bullock provided a written staff report, wherein she provided information regarding Llama Day Hikes, Off the Grid Food Trailer, Contin-Tail Rock & Gem Show and a general 2018 events update, as well as an update on the Town's marketing efforts.

Kelvin Eldridge was present to answer Board questions regarding his proposal to use Town-owned property to offer llama hikes to the public, starting this Memorial Day.

Mike and Peggy Leczel were present to answer Board questions regarding their proposal to use the lot located at 401 Main Street to operate a mobile food trailer business by the name of Off the Grid. The Town has a Revocable License Agreement with the owner of this lot, Sam Mick, to use the property as a public parking lot and this agreement has been amended to allow a food trailer on it. The Board directed Staff to prepare a Revocable Sub-License Agreement for Board approval at the May 7th meeting.

Jay and Amy Penn were not able to attend the Board meeting because they are currently out of state and therefore, Special Events Coordinator Bullock provided the Board with details regarding the Contin-Tail Rock & Gem Show, including information on the development of the Town-owned parcel in the Cutthroat Subdivision off of Platte Drive for this and future events.

Special Events Coordinator Bullock stated that preparation and planning for all 2018 Town events are in progress and more specific details are listed in her staff report.

J. Other new business

Town Administrator/ Clerk Darrah stated that an invitation to fill the Board of Trustee vacancy will be published in the Fairplay Flume for two consecutive weeks.

Town Treasurer Wittbrodt informed that Board that Charlie Gordon is working with Staff on a PIIP application for the re-siding and re-roofing of his property located at 500 Front Street. She stated that he has paid \$4309 in property taxes to the Town over the past five years. Mr. Gordon and his contractor were present and showed the Board examples of the siding that they hope to use on the project. Staff will continue to work with Mr. Gordon to get a completed PIIP application, including a list of materials and job cost estimate. The applicant will also need to submit a Certificate of Appropriateness application for this project. Both applications will be placed on a future Board agenda for consideration and approval.

BOARD OF TRUSTEES AND STAFF REPORTS

Public Works Director Mead stated that sludge dewatering project is scheduled for next week and the 2018 paving and street improvements project is scheduled for the beginning of May.

Trustee Douglas congratulated the newly elected/ re-elected Board members.

Trustee Dodge expressed concerns regarding trash and dog at large issues in his neighborhood.

Mayor Just stated that the election campaign process was an opportunity to get a lot of valuable public input.

EXECUTIVE SESSION: Pursuant to C.R.S. 24-6-402(4)(f) to discuss a personnel matter relating to the Public Works Director

Motion #10 by Trustee Dodge, seconded by Trustee Douglas, that the Board go into executive session at 8:43 p.m. for the purpose of discussing a personnel matter relating to the Public Works Director pursuant to C.R.S. Section 24-6-402 (4) (f). Motion carried unanimously.

Mayor Just announced that the meeting was back to open session at 8:54 p.m. The participants in the executive session were: Mayor Just, Trustees Dodge, Stapp and Douglas, Town Administrator/Clerk Darrah, Town Attorney Lee Phillips and Public Works Director Mead. Mayor Just announced that no action was taken in the executive session.

ADJOURNMENT

Mayor Just, noting that there being no further business before the Board, declared that the meeting be adjourned at 8:55 p.m.

Frank Just, Mayor

ATTEST:

Claudia Werner, Deputy Town Clerk



MEMORANDUM

TO: Mayor and Board of Trustees
FROM: Kim Wittbrodt, Treasurer
RE: Paid Bills/Financial Statement
DATE: 5/2/2018

Agenda Item: Bills

Attached is the list of invoices paid through May 2, 2018.

Total Expenditures: \$49,322.47

Upon motion to approve the consent agenda, the expenditures will be approved.

A financial statement for all Town funds is included.

Please contact me with any questions.

Report Criteria:

Detail report type printed

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
05/01/2018	13724	Caselle, Inc	Software Support	1	05/01/2018	439.50	105060
05/01/2018	13724		Software Support	2	05/01/2018	219.75	507360
05/01/2018	13724		Software Support	3	05/01/2018	219.75	617360
Total 334:						879.00	
04/19/2018	13685	Cash	Petty Cash	1	04/18/2018	3.62	105030
04/19/2018	13685		Postage	2	04/18/2018	3.59	105035
04/19/2018	13685		mixer	3	04/18/2018	15.00	105070
04/19/2018	13685		Planning	4	04/18/2018	18.00	105105
04/19/2018	13685		Postage	5	04/18/2018	3.89	105120
04/19/2018	13685		trailer plates	6	04/18/2018	9.09	105170
04/19/2018	13685		christmas tree permit/tea re	7	04/18/2018	40.00	105174
04/19/2018	13685		Postage	8	04/18/2018	24.70	507310
04/19/2018	13685		Postage	9	04/18/2018	.98	617310
Total 340:						118.87	
04/12/2018	13670	Fairplay Flume	legal /ads	1	03/31/2018	25.29	617330
04/12/2018	13670		legal /ads	2	03/31/2018	31.99	105040
04/12/2018	13670		legal /ads	3	03/31/2018	66.02	106125
Total 868:						123.30	
04/19/2018	13688	Main Street Garage	dodge repair	1	04/10/2018	165.81	507170
04/19/2018	13688		dodge repair	2	04/10/2018	165.81	617155
Total 1336:						331.62	
04/12/2018	13671	Mountain View Waste	2 yd 2 monthly	1	04/04/2018	75.00	617167
Total 1414:						75.00	
04/19/2018	13690	Park County School Distric	destination imagination don	1	04/18/2018	200.00	105175
Total 1582:						200.00	
04/12/2018	13672	Postal Pros Southwest, Inc	water billing	1	04/04/2018	153.09	507310
04/12/2018	13672		water billing	2	04/04/2018	153.10	617310
Total 1699:						306.19	
04/12/2018	13674	Riverside Trophies	engraved name signs & ba	1	04/05/2018	10.00	105120
04/26/2018	13706		engraving	1	04/23/2018	57.45	105110
Total 1804:						67.45	
04/12/2018	13676	Silver Scoop Creamery	lunch for staff meeting	1	04/04/2018	110.50	105070
Total 1912:						110.50	
04/26/2018	13716	Thompson, Joshua	cell phone reimburse	1	04/26/2018	25.00	105645
04/26/2018	13716		cell phone reimburse	2	04/26/2018	12.50	507320
04/26/2018	13716		cell phone reimburse	3	04/26/2018	12.50	617320

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2108:						50.00	
04/12/2018	13678	Town of Fairplay	sewer-town hall	1	03/31/2018	60.00	105023
04/12/2018	13678		525 hathaway	1	03/31/2018	171.90	105190
04/12/2018	13678		23 fuller drive	1	03/31/2018	60.00	105095
04/12/2018	13678		sewer-shop	1	03/31/2018	60.00	105650
04/12/2018	13678		sewer-shop	2	03/31/2018	60.00	507390
04/12/2018	13678		water-san district	1	03/31/2018	36.00	617104
Total 2134:						447.90	
04/30/2018	13720	United States Postal Servic	postage for event postcard	1	04/30/2018	996.30	105130
Total 2158:						996.30	
05/01/2018	13728	Verizon Wireless	Police Air Cards	1	05/01/2018	120.03	105455
Total 2212:						120.03	
04/26/2018	13717	Werner, Claudia	cell phone reimb	1	04/26/2018	50.00	105065
Total 2242:						50.00	
04/12/2018	13680	Xcel Energy	street lights	1	04/02/2018	200.82	105640
05/01/2018	13729		945 quarry road	1	04/13/2018	15.12	507185
05/01/2018	13729		901 main street	1	04/19/2018	155.69	105023
05/01/2018	13729		chlorinator	1	04/19/2018	107.84	507390
05/01/2018	13729		747 bogue street	1	04/19/2018	10.76	105841
05/01/2018	13729		1800 beaver creek	1	04/19/2018	690.10	507390
05/01/2018	13729		sign #1	1	04/19/2018	11.07	105640
05/01/2018	13729		117 silverheels road	1	04/19/2018	10.65	105841
05/01/2018	13729		525 hathaway	1	04/19/2018	131.75	105190
05/01/2018	13729		1190 castello	1	04/23/2018	128.16	507390
05/01/2018	13729		1190 castello	2	04/23/2018	128.16	105650
05/01/2018	13729		200 2nd street	3	04/23/2018	18.42	507390
05/01/2018	13729		157 6th street	4	04/23/2018	106.25	105640
05/01/2018	13729		156 5th street	5	04/23/2018	10.65	105640
05/01/2018	13729		san plant	1	04/23/2018	3,848.81	617104
Total 2296:						5,574.25	
04/12/2018	13679	True Value	Supplies	1	03/31/2018	843.38	105630
04/12/2018	13679		Supplies	2	03/31/2018	34.99	507103
04/12/2018	13679		Supplies	3	03/31/2018	41.51	507155
04/12/2018	13679		Supplies	4	03/31/2018	86.95	617155
04/12/2018	13679		Supplies	5	03/31/2018	2.22	105150
04/12/2018	13679		Supplies	6	03/31/2018	4.77	105027
04/12/2018	13679		Supplies	7	03/31/2018	14.77	507155
Total 2405:						999.05	
05/01/2018	13727	KONICA MINOLTA BUSIN	C364E Copier	1	04/17/2018	438.58	105032
Total 2448:						438.58	
04/26/2018	13711	Darrah, Tina	Cell Phone	1	04/26/2018	50.00	105065

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2462:						50.00	
04/12/2018	13666	AmeriGas	Propane	1	03/31/2018	429.87	507103
Total 2468:						429.87	
04/19/2018	13684	CARD SERVICES	Postage	1	04/02/2018	14.49	105050
04/19/2018	13684		Supplies	2	04/02/2018	22.50	105170
04/19/2018	13684		Supplies	3	04/02/2018	70.89	105030
04/19/2018	13684		Supplies	4	04/02/2018	38.48	105120
04/19/2018	13684		Supplies	5	04/02/2018	69.99	105445
04/19/2018	13684		Supplies	6	04/02/2018	158.61	507303
04/19/2018	13684		Supplies	7	04/02/2018	158.61	617303
04/19/2018	13684		Postage	8	04/02/2018	.71	105036
04/19/2018	13684		food for meeting	9	04/02/2018	49.33	105110
04/19/2018	13684		Supplies	10	04/02/2018	30.31	105445
04/19/2018	13684		Supplies	11	04/02/2018	37.37	105172
04/19/2018	13684		website hosting	12	04/02/2018	14.98	105164
04/19/2018	13684		website hosting	13	04/02/2018	29.98	105130
04/19/2018	13684		website hosting	14	04/02/2018	29.98	105172
04/19/2018	13684		food for meeting	15	04/02/2018	62.27	105070
04/19/2018	13684		Credit for flower pot	16	04/02/2018	12.46-	105134
04/19/2018	13684		shed for ballfield	17	04/02/2018	7,566.21	105830
04/19/2018	13684		Supplies	18	04/02/2018	242.84	105830
04/19/2018	13684		Conference	19	04/02/2018	129.00	105110
04/19/2018	13684		food for meeting	20	04/02/2018	115.90	105110
04/19/2018	13684		food for meeting	21	04/02/2018	11.87	105070
Total 2503:						8,841.87	
04/26/2018	13699	Colorado Activities Center	advertising summit cty	1	04/12/2018	1,750.00	105130
Total 2606:						1,750.00	
05/01/2018	13725	CenturyLink	7198362445	1	04/19/2018	96.61	617320
05/01/2018	13725		alarm line-525 Hathaway	1	04/19/2018	36.86	105190
05/01/2018	13725		acct 719-836-4609 502B	1	04/19/2018	55.44	507320
05/01/2018	13725		7198362622355B	1	04/19/2018	438.73	105065
05/01/2018	13725		acct 82239760	1	04/23/2018	32.93	105065
Total 2614:						662.57	
04/26/2018	13709	Wittbrodt, Kim	cups for events	1	04/26/2018	107.80	105150
04/26/2018	13719		cell phone reimb	1	04/26/2018	50.00	105065
Total 2655:						157.80	
04/19/2018	13687	ICMA Retirement Corporati	plan fee	1	04/09/2018	62.50	105002
04/19/2018	13687		plan fee	2	04/09/2018	12.50	105302
04/19/2018	13687		plan fee	3	04/09/2018	62.50	105602
04/19/2018	13687		plan fee	4	04/09/2018	56.25	507002
04/19/2018	13687		plan fee	5	04/09/2018	56.25	617002
Total 2686:						250.00	
04/12/2018	13668	Colorado Natural Gas, Inc.	sewer treatment plant	1	04/03/2018	1,948.31	617104

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
04/12/2018	13668		san office	1	04/03/2018	219.39	617104
04/12/2018	13668		natural gas	1	04/03/2018	197.47	105023
04/12/2018	13668		natural gas-shop	1	04/03/2018	276.92	105650
04/12/2018	13668		natural gas-shop	2	04/03/2018	276.93	507390
04/12/2018	13668		525 hathaway	1	04/03/2018	381.59	105190
Total 2728:						3,300.61	
04/26/2018	13714	Mead, Vaughn	cell phone reimb	1	04/26/2018	12.50	617320
04/26/2018	13714		cell phone	2	04/26/2018	12.50	507320
04/26/2018	13714		cell phone reimb	3	04/26/2018	25.00	105645
Total 2739:						50.00	
04/26/2018	13713	Kasper, Gerrits	cell phone reimb	1	04/26/2018	50.00	105645
Total 2747:						50.00	
04/12/2018	13675	Shamrock Security Service	security system 901 main	1	03/24/2018	120.00	105023
Total 2752:						120.00	
04/19/2018	13689	Mobile Record Shredders	record shredding	1	04/11/2018	24.00	105030
Total 2793:						24.00	
05/01/2018	13726	Chaffee County Waste	6 yd weekly	1	05/01/2018	100.00	105023
05/01/2018	13726		6 yd weekly	2	05/01/2018	100.00	105650
Total 2801:						200.00	
04/26/2018	13710	Bullock, Julie	cell phone reimburse	1	04/26/2018	50.00	105065
Total 2812:						50.00	
04/12/2018	13667	Colorado Analytical Lab	waste water testing	1	04/12/2018	425.00	617140
04/26/2018	13700		waste water testing	1	04/19/2018	390.00	617140
04/26/2018	13700		water testing	1	04/18/2018	23.00	507140
Total 2864:						828.00	
04/26/2018	13703	HACH Company	probe	1	04/19/2018	839.51	617140
Total 2875:						839.51	
04/19/2018	13691	Triangle Electric, Inc.	troubleshoot blower fan	1	04/09/2018	912.50	617155
04/19/2018	13691		pump two starter	1	04/09/2018	4,833.57	507103
Total 2876:						5,746.07	
04/12/2018	13677	The Phillips Law Offices, L	Legal	1	03/31/2018	4,330.00	105057
04/12/2018	13677		Legal	2	03/31/2018	900.00	617210
Total 2886:						5,230.00	
04/12/2018	13669	Fairplay Auto Supply	supplies	1	03/31/2018	15.11	105625

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2948:						15.11	
04/26/2018	13715	Schlunsen, Arthur	cell phone reimburse	1	04/26/2018	50.00	105455
Total 2988:						50.00	
04/26/2018	13718	White, Kathleen	cell phone reimb	1	04/26/2018	25.00	105845
04/26/2018	13718		cell phone reimburse	2	04/26/2018	12.50	507320
04/26/2018	13718		cell phone reimburse	3	04/26/2018	12.50	617320
Total 3004:						50.00	
04/19/2018	13686	Colorado Department of R	sales tax	1	03/31/2018	9.66	104759
04/19/2018	13686		sales tax	2	03/31/2018	93.40	504605
Total 3155:						103.06	
04/26/2018	13712	Green, Mason	cell phone reimburse	1	04/26/2018	50.00	105065
Total 3175:						50.00	
04/12/2018	13673	Response Technologies, In	election ballots & mailing	1	04/09/2018	650.98	105040
Total 3184:						650.98	
04/26/2018	13698	Amerimid Consulting Servi	workshop	1	04/23/2018	500.00	507050
Total 3186:						500.00	
04/26/2018	13701	Colorado Dallas	deposit for sign	1	04/24/2018	1,750.00	105130
Total 3187:						1,750.00	
04/26/2018	13707	Ultra Running Magazine	burro days ad	1	02/21/2018	425.00	105162
Total 3188:						425.00	
04/26/2018	13705	Pittsburg Tank & Tower Ma	inspect & clean water tank	1	04/18/2018	4,125.00	507185
Total 3189:						4,125.00	
04/26/2018	13708	Wildlands Restoration Volu	donation to us forest svc	1	04/26/2018	1,000.00	105175
Total 3190:						1,000.00	
04/26/2018	13702	Green Pro Solutions	asphalt patch	1	04/16/2018	1,084.98	105670
Total 3191:						1,084.98	
04/26/2018	13697	Aaron Brick	refund burro race fee	1	04/26/2018	50.00	104756
Total 3192:						50.00	
Grand Totals:						49,322.47	

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-40-05 AD VALOREM TAX	59,118.81	62,763.99	192,172.00	129,408.01	32.7
10-40-10 SPEC. OWNERSHIP TAX	2,271.05	4,402.01	20,000.00	15,587.99	22.0
10-40-30 INTEREST ON PROPERTY TAX	70.88	70.88	1,000.00	929.12	7.1
10-40-40 DELINQUENT TAXES	348.99	348.99	500.00	151.01	69.8
10-40-55 50% SHAREBACK OF R&B LEVY	2,018.87	2,226.61	5,600.00	3,373.39	39.8
10-40-60 MOTOR VEHICLE REGISTRATION	249.50	508.00	3,800.00	3,292.00	13.4
10-40-70 SALES TAX	42,005.68	144,706.32	655,043.00	510,336.68	22.1
10-40-75 SALES TAX - STREETS	14,001.87	48,235.42	218,348.00	170,112.58	22.1
10-40-80 HIGHWAY USER'S TAX	2,577.81	5,172.71	32,000.00	26,827.29	16.2
10-40-85 SEVERANCE TAX	.00	.00	2,500.00	2,500.00	.0
10-40-86 MINERAL LEASE REVENUE	.00	.00	1,000.00	1,000.00	.0
10-40-90 CIGARETTE TAX	185.10	531.99	2,200.00	1,668.01	24.2
10-40-96 LODGING TAX	1,690.00	5,092.00	35,000.00	29,908.00	14.6
TOTAL TAXES	124,538.16	274,058.92	1,169,163.00	895,104.08	23.4
<u>LICENSES</u>					
10-41-10 LIQUOR LICENSES	.00	375.00	1,750.00	1,375.00	21.4
10-41-30 DOG LICENSES	30.00	60.00	100.00	40.00	60.0
10-41-32 LIVESTOCK PERMIT	.00	25.00	60.00	35.00	41.7
10-41-34 COMMERCIAL FLY FISHING PERMIT	.00	.00	150.00	150.00	.0
10-41-40 BUILDING PERMITS	150.00	150.00	3,000.00	2,850.00	5.0
10-41-41 SURCHARGE: STREETS	12.50	17.50	225.00	207.50	7.8
10-41-42 SURCHARGE: PARKS & REC	12.50	17.50	225.00	207.50	7.8
10-41-50 FRANCHISE TAX	2,693.14	5,443.31	50,000.00	44,556.69	10.9
10-41-60 GOLD PANNING PERMITS/DONATION	70.00	80.00	5,000.00	4,920.00	1.6
10-41-70 BUSINESS LICENSES	300.00	6,100.00	6,000.00	(100.00)	101.7
10-41-80 SIGN PERMITS	.00	150.00	400.00	250.00	37.5
10-41-90 EXCAVATION PERMIT	.00	.00	200.00	200.00	.0
10-41-92 MECHANICAL PERMIT	.00	100.00	.00	(100.00)	.0
10-41-94 STREET CUT PERMIT	.00	.00	500.00	500.00	.0
10-41-96 FENCE PERMIT	.00	.00	240.00	240.00	.0
10-41-97 SPECIAL EVENTS PERMIT	.00	.00	2,500.00	2,500.00	.0
10-41-98 RESIDE/REROOF PERMIT	100.00	100.00	1,000.00	900.00	10.0
TOTAL LICENSES	3,368.14	12,618.31	71,350.00	58,731.69	17.7
<u>FEE INCOME</u>					
10-42-75 PLANNING & DEVELOPMENT FEES	228.25	428.25	2,000.00	1,571.75	21.4
10-42-90 COPIES & FAXES	6.25	102.50	400.00	297.50	25.6
TOTAL FEE INCOME	234.50	530.75	2,400.00	1,869.25	22.1

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>LAW ENFORCEMENT</u>					
10-45-05 TRAFFIC FINES	270.00	610.00	30,000.00	29,390.00	2.0
10-45-10 SURCHARGE: POLICE TRAINING	45.00	90.00	3,000.00	2,910.00	3.0
10-45-15 COURT COSTS	31.00	31.00	1,800.00	1,769.00	1.7
10-45-20 DEFAULT FEES	.00	15.00	150.00	165.00	(10.0)
10-45-30 OTHER FINES	25.00	25.00	1,000.00	975.00	2.5
10-45-80 VIN INSPECTIONS	22.50	52.50	200.00	147.50	26.3
10-45-90 MISCELLANEOUS	.00	.00	1,000.00	1,000.00	.0
10-45-95 GRANT/REIMBURSEMENT	.00	.00	8,000.00	8,000.00	.0
TOTAL LAW ENFORCEMENT	393.50	793.50	45,150.00	44,356.50	1.8
<u>INTEREST INCOME</u>					
10-46-05 INTEREST ON COLOTRUST	695.70	1,211.98	285.00	926.98	425.3
10-46-30 INTEREST ON CHECKING	161.69	268.78	3,000.00	2,731.24	9.0
TOTAL INTEREST INCOME	857.39	1,480.74	3,285.00	1,804.26	45.1
<u>MISCELLANEOUS INCOME</u>					
10-47-00 MISCELLANEOUS INCOME	596.94	938.47	5,000.00	4,061.53	18.8
10-47-10 CEMETERY	.00	.00	300.00	300.00	.0
10-47-39 FOURTH OF JULY DONATIONS	.00	.00	8,500.00	8,500.00	.0
10-47-49 STREET LIGHTING	938.73	2,722.56	10,800.00	8,077.44	25.2
10-47-50 SUMMER CONCERT SERIES	.00	.00	17,000.00	17,000.00	.0
10-47-52 REAL COLORADO CHRISTMAS	.00	.00	1,000.00	1,000.00	.0
10-47-54 VICTORIAN BALL	.00	.00	5,000.00	5,000.00	.0
10-47-55 BEAD & FIBER SHOW	100.00	250.00	3,000.00	2,750.00	8.3
10-47-56 BURRO DAYS	2,200.00	12,065.00	50,000.00	37,935.00	24.1
10-47-59 BURRO DAYS RETAIL SALES	77.00	117.00	.00	117.00	.0
10-47-60 525 HATHAWAY - RENT & UTILITY	100.00	300.00	3,000.00	2,700.00	10.0
10-47-70 PLEIN AIR EVENT	.00	3,020.00	25,000.00	21,980.00	12.1
10-47-82 CAMPING PERMITS/FACILITY USE	.00	.00	50.00	50.00	.0
10-47-87 GRANT REVENUE	.00	.00	45,000.00	45,000.00	.0
10-47-90 MISCELLANEOUS REVENUE-EVENTS	.00	.00	3,000.00	3,000.00	.0
10-47-91 TOWN HALL - 901 MAIN	.00	.00	12,397.00	12,397.00	.0
TOTAL MISCELLANEOUS INCOME	4,013.67	18,413.03	189,047.00	169,633.97	10.3
TOTAL FUND REVENUE	133,405.36	308,895.25	1,480,395.00	1,171,499.75	20.9

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
ADMINISTRATION					
10-50-02 401(A) EMPLOYER MATCH	413.40	1,288.10	5,246.00	3,947.90	24.7
10-50-05 SALARIES -ADMIN./CLERK/TREASUR	13,779.98	41,185.99	166,544.00	125,358.01	24.7
10-50-11 SS/MEDICARE EXPENSE	1,077.88	3,234.44	12,906.00	9,671.56	25.1
10-50-12 UNEMPLOYMENT EXPENSE	42.49	127.44	506.00	378.56	25.2
10-50-13 EMPLOYEE HEALTH INSURANCE	3,184.69	10,344.60	36,410.00	26,065.40	28.4
10-50-14 WORKER'S COMPENSATION	.00	538.00	538.00	.00	100.0
10-50-15 EDUCATION	1,798.31	2,531.55	3,000.00	488.45	84.4
10-50-16 ADMIN VEHICLE	276.92	830.76	3,600.00	2,769.24	23.1
10-50-20 TOWN HALL EXPENSE	.00	.00	30,994.00	30,994.00	.0
10-50-23 TOWN HALL EXPENSE - UTILITIES	555.79	1,487.97	7,000.00	5,512.03	21.3
10-50-25 TOWN HALL EXPENSE - BLDG. REP.	77.70	247.10	15,000.00	14,752.90	1.7
10-50-27 TOWN HALL EXPENSE - SUPPLIES	43.54	95.75	1,200.00	1,104.25	8.0
10-50-30 OFFICE SUPPLIES	35.00	1,473.11	2,500.00	1,026.89	58.9
10-50-32 EQUIPMENT RENTAL	555.72	1,388.32	5,300.00	3,911.68	26.2
10-50-35 POSTAGE EXPENSE	16.67	98.76	500.00	401.24	19.8
10-50-40 BANK/CREDIT CARD FEES	25.00	147.52	1,300.00	1,152.48	11.4
10-50-50 ELECTION EXPENSE	.00	30.27	2,000.00	1,969.73	1.5
10-50-55 BOARD OF TRUSTEE SALARY	90.00	435.00	2,160.00	1,725.00	20.1
10-50-57 TOWN ATTY LEGAL SERVICES	130.00	1,210.00	20,000.00	18,790.00	6.1
10-50-60 COMPUTER/SOFTWARE/SUPPORT	439.50	1,318.50	7,000.00	5,681.50	18.8
10-50-65 TELEPHONE/INTERNET	758.25	2,723.24	8,200.00	5,476.76	33.2
10-50-70 MISCELLANEOUS EXPENSE	156.38	591.70	2,500.00	1,908.30	23.7
10-50-75 CODIFICATION	225.00	225.00	2,000.00	1,775.00	11.3
10-50-78 ESTIP AGREEMENT	.00	.00	42,000.00	42,000.00	.0
10-50-95 EMPLOYEE HOUSING	1,160.00	507.46	.00	(507.46)	.0
TOTAL ADMINISTRATION	24,843.18	72,070.58	378,404.00	306,333.42	19.1

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
COMMUNITY DEVELOPMENT					
10-51-05 PROFESSIONAL FEES	59.00	182.00	5,000.00	4,818.00	3.6
10-51-10 EDUCATION/BENEVOLENCE (BOT)	302.63	384.49	5,000.00	4,615.51	7.7
10-51-20 VISITOR CENTER	227.59	586.67	2,000.00	1,413.33	29.3
10-51-30 ADVERTISING AND MARKETING	2,228.04	2,716.54	12,000.00	9,283.46	22.6
10-51-34 TOWN BEAUTIFICATION	8,599.88	8,599.88	10,000.00	1,400.12	86.0
10-51-35 TOWN CLEAN UP	.00	.00	10,000.00	10,000.00	.0
10-51-40 DUES AND MEMBERSHIPS	(619.00)	.00	500.00	500.00	.0
10-51-50 TGIFAIRPLAY EXPENSE	.00	401.04	17,000.00	16,598.96	2.4
10-51-62 BURRO DAYS	284.83	5,326.02	35,000.00	29,673.98	15.2
10-51-64 BEAD AND FIBER SHOW	14.99	14.99	3,000.00	2,985.01	.5
10-51-70 MISCELLANEOUS EVENTS	.00	26.10	10,000.00	9,973.90	.3
10-51-71 FIREWORKS4TH OF JULY	1,100.00	1,100.00	12,000.00	10,900.00	9.2
10-51-72 PLEIN AIR EVENT	.00	.00	22,500.00	22,500.00	.0
10-51-74 REAL COLORADO CHRISTMAS	.00	109.77	4,000.00	3,890.23	2.7
10-51-75 DONATIONS	100.00	100.00	2,500.00	2,400.00	4.0
10-51-83 VICTORIAN BALL	.00	.00	5,000.00	5,000.00	.0
10-51-85 PROPERTY IMPROVEMENT INCENTIV	.00	.00	20,000.00	20,000.00	.0
10-51-90 525 HATHAWAY	747.03	2,002.82	8,000.00	5,997.18	25.0
TOTAL COMMUNITY DEVELOPMENT	13,044.98	21,550.32	183,500.00	161,949.68	11.7
JUDICIAL SYSTEM					
10-53-02 401(A) EMPLOYER MATCH	32.54	110.12	403.00	292.88	27.3
10-53-05 MUNICIPAL JUDGE SALARY	600.00	1,800.00	7,800.00	6,000.00	23.1
10-53-10 COURT CLERK	1,084.62	3,253.87	11,750.00	8,496.13	27.7
10-53-11 SS/MEDICARE EXPENSE	128.12	384.36	1,496.00	1,111.64	25.7
10-53-12 UNEMPLOYMENT EXPENSE	5.06	15.18	59.00	43.82	25.7
10-53-13 EMPLOYEE HEALTH INSURANCE	351.54	1,231.28	4,370.00	3,138.72	28.2
10-53-14 WORKER'S COMPENSATION	.00	40.00	40.00	.00	100.0
10-53-20 COURT ATTORNEY	.00	.00	500.00	500.00	.0
10-53-40 OPERATING EXPENSE	.00	312.25	450.00	137.75	69.4
10-53-50 DUES AND MEMBERSHIPS	.00	.00	22.00	22.00	.0
TOTAL JUDICIAL SYSTEM	2,201.88	7,147.06	26,890.00	19,742.84	26.6

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-01 POLICE SALARIES	5,000.00	15,000.00	192,000.00	177,000.00	7.8
10-54-04 PART TIME OFFICERS	.00	.00	8,840.00	8,840.00	.0
10-54-05 PENSION CONTRIBUTION	535.00	1,605.00	20,544.00	18,939.00	7.8
10-54-10 UNIFORMS AND ACCESSORIES	.00	.00	3,000.00	3,000.00	.0
10-54-11 SS/MEDICARE EXPENSE	72.50	217.50	3,460.00	3,242.50	6.3
10-54-12 UNEMPLOYMENT EXPENSE	15.00	45.00	603.00	558.00	7.5
10-54-13 EMPLOYEE HEALTH INSURANCE	1,504.35	4,513.05	83,751.00	79,237.95	5.4
10-54-14 WORKER'S COMPENSATION	.00	6,902.00	6,902.00	.00	100.0
10-54-15 GASOLINE	102.01	545.91	5,000.00	4,454.09	10.9
10-54-20 VEHICLE MAINTENANCE	634.44	1,896.08	6,000.00	4,103.92	31.6
10-54-24 PROFESSIONAL TRAINING EXPENSE	.00	.00	4,000.00	4,000.00	.0
10-54-26 IN-SERVICE TRAINING EXPENSE	.00	.00	1,000.00	1,000.00	.0
10-54-28 VEHICLE RENTAL PAYMENT	1,238.42	3,715.26	14,861.00	11,145.74	25.0
10-54-30 RADAR & RADIO MAINTENANCE	.00	.00	500.00	500.00	.0
10-54-45 OPERATING SUPPLIES	16.67	170.68	1,000.00	829.32	17.1
10-54-50 EQUIPMENT EXPENSE	.00	.00	3,000.00	3,000.00	.0
10-54-53 GRANT-EQUIPMENT & SUPPLIES	1,000.00	2,833.80	1,918.00	(915.80)	147.8
10-54-55 TELEPHONE - POLICE LINE	200.15	590.41	4,200.00	3,609.59	14.1
10-54-60 MEMBERSHIPS - DUES	.00	.00	150.00	150.00	.0
10-54-65 COMPUTER/SOFTWARE/SUPPORT	.00	3,073.00	3,600.00	527.00	85.4
10-54-75 INVESTIGATIVE SERVICES	600.00	600.00	1,000.00	400.00	60.0
10-54-80 OFFICER RECRUITING	.00	.00	3,000.00	3,000.00	.0
10-54-97 PUBLIC RELATIONS	.00	.00	500.00	500.00	.0
TOTAL PUBLIC SAFETY	10,918.54	41,707.68	368,829.00	327,121.31	11.3
<u>PUBLIC WORKS</u>					
10-56-01 SALARIES	6,813.44	20,448.40	78,028.00	57,579.60	26.2
10-56-02 401(A) EMPLOYER MATCH	204.40	675.94	2,591.00	1,915.06	26.1
10-56-10 SEASONAL WAGES	.00	.00	7,680.00	7,680.00	.0
10-56-11 SS/MEDICARE EXPENSE	514.30	1,543.52	6,557.00	5,013.48	23.5
10-56-12 UNEMPLOYMENT EXPENSE	20.46	61.40	257.00	195.60	23.9
10-56-13 EMPLOYEE HEALTH INSURANCE	2,906.47	8,719.41	30,527.00	21,807.59	28.6
10-56-14 WORKER'S COMPENSATION	.00	4,994.00	4,994.00	.00	100.0
10-56-15 GASOLINE & OIL - STREETS	294.50	1,104.81	3,500.00	2,395.19	31.6
10-56-25 REPAIRS & MAINT - EQUIPMENT	538.11	636.41	6,000.00	5,363.59	10.6
10-56-30 TOOLS, MAT'LS, & SUPPLIES	1,641.98	7,458.37	10,500.00	3,041.63	71.0
10-56-35 EDUCATION & TRAINING	373.61	373.61	1,000.00	626.39	37.4
10-56-40 ELECTRIC STREET LIGHTS & SIGNS	360.18	735.61	9,000.00	8,264.39	8.2
10-56-45 TELEPHONE	125.00	395.08	1,800.00	1,404.92	22.0
10-56-50 MAINTENANCE BUILDING - UTILITY	1,485.22	3,423.78	6,500.00	3,076.22	52.7
10-56-60 VEHICLE RENTAL PAYMENT	1,391.92	4,175.76	16,703.00	12,527.24	25.0
10-56-70 STREET REPAIRS	1,214.57	1,728.48	200,000.00	198,271.52	.9
10-56-82 TOWN SHOP BUILDING REPAIRS	760.00	760.00	1,000.00	240.00	76.0
TOTAL PUBLIC WORKS	18,644.16	57,234.58	386,637.00	329,402.42	14.8

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS & RECREATION</u>					
10-58-30 TOOLS, MATERIALS, & SUPPLIES	2,901.45	2,956.29	4,000.00	1,043.71	73.9
10-58-41 PARKS UTILITIES	46.21	91.89	550.00	458.11	16.7
10-58-42 VAULT RESTROOMS MAINTENANCE	.00	.00	500.00	500.00	.0
10-58-50 CEMETERY EXPENSE	.00	.00	800.00	800.00	.0
10-58-80 FAIRPLAY BEACH PROJECT EXPENS (24.45)	.00	50,000.00	50,000.00	.0
10-58-95 LAND LEASE PAYMENT	.00	12,995.09	25,990.00	12,994.91	50.0
TOTAL PARKS & RECREATION	2,923.21	16,043.27	81,840.00	65,796.73	19.6
<u>NON-DEPARTMENTAL EXPENDITURE</u>					
10-61-15 LIABILITY INSURANCE	.00	14,940.00	14,940.00	.00	100.0
10-61-17 AUDIT FEES	3,600.00	3,600.00	4,860.00	1,260.00	74.1
10-61-23 TREASURER'S FEES - MILL LEVY	1,187.98	1,260.88	4,500.00	3,239.12	28.0
10-61-25 PUBLISHING EXPENSE	35.60	62.11	1,000.00	937.89	6.2
10-61-30 DUES & MEMBERSHIPS	619.00	1,562.00	2,000.00	438.00	78.1
10-61-50 CAPITAL IMPROVEMENTS	.00	.00	75,000.00	75,000.00	.0
10-61-80 ABATEMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL NON-DEPARTMENTAL EXPEN	5,442.58	21,424.99	104,300.00	82,875.01	20.5
TOTAL FUND EXPENDITURES	78,018.54	237,178.49	1,530,400.00	1,293,221.51	15.5
NET REVENUE OVER EXPENDITURES	55,388.82	71,716.76	(50,005.00)	(121,721.76)	143.4

TOWN OF FAIRPLAY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2018

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL REVENUES</u>					
20-44-10 COLORADO LOTTERY FUNDS	797.53	797.53	3,300.00	2,502.47	24.2
TOTAL INTERGOVERNMENTAL REVE	797.53	797.53	3,300.00	2,502.47	24.2
<u>INTEREST INCOME</u>					
20-46-50 INTEREST INCOME SAVINGS	2.37	6.46	13.00	6.54	49.7
TOTAL INTEREST INCOME	2.37	6.46	13.00	6.54	49.7
TOTAL FUND REVENUE	799.90	803.99	3,313.00	2,509.01	24.3

TOWN OF FAIRPLAY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2018

CONSERVATION TRUST FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATION EXPENSE</u>					
20-73-03 BASEBALL FIELD IMPROVEMENTS	.00	.00	500.00	500.00	.0
20-73-10 COHEN PARK - IMPROVEMENTS	.00	.00	500.00	500.00	.0
TOTAL OPERATION EXPENSE	.00	.00	1,000.00	1,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
NET REVENUE OVER EXPENDITURES	799.90	803.99	2,313.00	1,509.01	34.8

TOWN OF FAIRPLAY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2018

INTERNAL SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>					
32-47-20 DEPT RENTAL PAYMENTS	3,558.34	10,675.02	42,700.00	32,024.98	25.0
TOTAL REVENUE	3,558.34	10,675.02	42,700.00	32,024.98	25.0
TOTAL FUND REVENUE	3,558.34	10,675.02	42,700.00	32,024.98	25.0
NET REVENUE OVER EXPENDITURES	3,558.34	10,675.02	42,700.00	32,024.98	25.0

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

FAIRPLAY WATER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>UTILITY REVENUES</u>					
50-43-05 POTABLE WATER	40,907.42	104,896.86	400,000.00	295,303.14	28.2
50-43-50 LATE CHARGES	301.90	1,065.23	3,500.00	2,434.77	30.4
50-43-80 LIEN REVENUE	781.80	781.80	2,000.00	1,218.20	39.1
50-43-80 WATER FACILITY MAINTENANCE FEE	.00	121.82	500.00	378.18	24.4
TOTAL UTILITY REVENUES	41,991.12	106,865.71	406,000.00	299,334.29	26.3
<u>MISCELLANEOUS INCOME</u>					
50-46-05 WATER METERS, PRV, & PARTS	214.06	312.35	1,000.00	687.65	31.2
50-46-10 PENALTY FOR NON-COMPLIANCE	40.00	120.00	480.00	360.00	25.0
50-46-25 INTEREST ON INVESTMENTS	553.68	1,443.80	1,800.00	356.20	80.2
50-46-45 FEMA PROJECT	.00	.00	375,000.00	375,000.00	.0
50-46-49 FAIRPLAY SANITATION FEES	.00	.00	160,939.00	160,939.00	.0
50-46-50 OTHER WATER REVENUE	.00	.00	100.00	100.00	.0
TOTAL MISCELLANEOUS INCOME	807.74	1,876.15	539,319.00	537,442.85	.4
TOTAL FUND REVENUE	42,798.86	108,541.86	945,319.00	836,777.14	11.5

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

FAIRPLAY WATER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EMPLOYEE EXPENSES</u>					
50-70-01 SALARIES	7,687.43	23,066.33	110,058.00	86,991.67	21.0
50-70-02 ICMA RC RETIREMENT	230.64	748.29	3,527.00	2,778.71	21.2
50-70-11 SS/MEDICARE EXPENSE	583.77	1,755.86	8,475.00	6,719.14	20.7
50-70-12 UNEMPLOYMENT EXPENSE	23.19	69.71	332.00	262.29	21.0
50-70-13 EMPLOYEE HEALTH INSURANCE	2,608.63	7,963.72	36,917.00	28,953.28	21.6
50-70-14 WORKER'S COMPENSATION	.00	641.00	643.00	2.00	99.7
50-70-50 EDUCATION - WATER OPERATORS	275.00	439.00	3,000.00	2,561.00	14.6
50-70-70 BOT SALARY	30.00	145.00	720.00	575.00	20.1
50-70-80 FSD EMPLOYEE EXPENSES	.00	.00	160,939.00	160,939.00	.0
TOTAL EMPLOYEE EXPENSES	11,438.66	34,828.91	324,611.00	289,782.09	10.7
<u>PLANT & EQUIPMENT</u>					
50-71-03 WATER TREATMENT PLANT	513.35	2,171.66	24,500.00	22,328.34	8.9
50-71-20 PUMPHOUSE EXPENSE	.00	.00	500.00	500.00	.0
50-71-30 CHEMICAL EXPENSE	.00	.00	1,700.00	1,700.00	.0
50-71-40 WATER TESTING EXPENSE	23.00	1,419.00	900.00	(519.00)	157.7
50-71-55 LEAKS AND REPAIRS	907.51	944.81	10,000.00	9,055.19	9.5
50-71-60 TOOLS, & MAINTENANCE SUPPLIES	382.85	422.59	3,000.00	2,577.41	14.1
50-71-70 REPAIR & MAINTAIN EQUIPMENT	227.23	227.23	7,000.00	6,772.77	3.3
50-71-80 GASOLINE & OIL	147.25	552.40	2,000.00	1,447.60	27.6
50-71-85 WATER TANKS	32.54	50.01	3,000.00	2,949.99	1.7
50-71-87 VEHICLE RENTAL PAYMENT	698.00	2,088.00	8,352.00	6,264.00	25.0
50-71-90 DITCH MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
50-71-95 FEMA PROJECT	.00	.00	500,000.00	500,000.00	.0
TOTAL PLANT & EQUIPMENT	2,929.73	7,675.70	561,952.00	554,076.30	1.4
<u>CONTRACTUAL FEES</u>					
50-72-03 ENGINEERING FEES	.00	.00	5,000.00	5,000.00	.0
50-72-10 LEGAL FEES	.00	.00	5,000.00	5,000.00	.0
50-72-20 INSURANCE FEES	.00	10,202.64	9,980.00	(242.64)	102.4
50-72-30 MEMBERSHIP DUES	4.35	425.02	1,300.00	874.98	32.7
50-72-40 AUDITOR FEES	2,400.00	2,400.00	3,240.00	840.00	74.1
50-72-80 HASP MEMBERSHIP DUES	.00	.00	10,000.00	10,000.00	.0
TOTAL CONTRACTUAL FEES	2,404.35	13,027.66	34,500.00	21,472.34	37.8

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

FAIRPLAY WATER ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATION EXPENSE</u>					
50-73-03 OFFICE EXPENSE	150.84	454.51	750.00	295.49	60.6
50-73-10 POSTAGE EXPENSE	348.88	353.13	2,000.00	1,636.87	18.2
50-73-20 TELEPHONE EXPENSE	82.92	278.48	1,500.00	1,221.52	18.6
50-73-30 PUBLISHING EXPENSE	.00	.00	700.00	700.00	.0
50-73-40 WATER METERS	.00	.00	1,000.00	1,000.00	.0
50-73-50 BANK/CREDIT FEES	173.59	530.74	2,100.00	1,569.26	25.3
50-73-60 COMPUTER/SOFTWARE/SUPPORT	219.75	2,609.19	7,500.00	4,890.81	34.8
50-73-90 SHOP UTILITIES	1,418.80	2,593.12	20,000.00	17,406.88	13.0
TOTAL OPERATION EXPENSE	2,404.88	6,829.17	35,550.00	28,720.83	19.2
<u>901 MAIN STREET</u>					
50-80-80 RENT 901 MAIN STREET	.00	.00	12,397.00	12,397.00	.0
TOTAL 901 MAIN STREET	.00	.00	12,397.00	12,397.00	.0
TOTAL FUND EXPENDITURES	19,177.62	62,581.44	989,010.00	906,448.56	6.5
NET REVENUE OVER EXPENDITURES	23,621.24	45,980.42	(23,691.00)	(69,671.42)	194.1

TOWN OF FAIRPLAY
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2018

FAIRPLAY SANITATION-GENERAL

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
60-48-05 AD VALOREM TAX	36,159.48	39,453.45	125,717.00	86,263.55	31.4
60-48-10 SO TAX	1,485.78	4,200.82	15,000.00	10,799.18	28.0
60-48-15 DELINQUENT TAX	216.23	1,213.83	.00	(1,213.83)	.0
60-48-20 INTEREST	44.07	44.07	.00	(44.07)	.0
TOTAL SOURCE 48	37,905.56	44,912.17	140,717.00	95,804.83	31.9
TOTAL FUND REVENUE	37,905.56	44,912.17	140,717.00	95,804.83	31.9

TOWN OF FAIRPLAY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2018

FAIRPLAY SANITATION-GENERAL

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE</u>					
60-75-02 GO BOND PAYMENT-PRINCIPAL	.00	.00	140,717.00	140,717.00	.0
TOTAL DEBT SERVICE	.00	.00	140,717.00	140,717.00	.0
TOTAL FUND EXPENDITURES	.00	.00	140,717.00	140,717.00	.0
NET REVENUE OVER EXPENDITURES	37,905.56	44,912.17	.00	(44,912.17)	.0

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

FAIRPLAY SAN ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
WASTEWATER REVENUES					
61-43-05 WASTEWATER USER FEES	53,958.58	161,944.32	645,600.00	483,655.88	25.1
61-43-10 WASTEWATER USER FEES-LIEN COL	812.01	812.01	3,650.00	2,837.99	22.3
61-43-20 WASTEWATER USE FEES-LIEN INTER	.00	.00	50.00	50.00	.0
61-43-50 LATE CHARGES	540.00	1,911.34	7,000.00	5,088.66	27.3
TOTAL WASTEWATER REVENUES	55,310.59	164,667.67	656,300.00	491,632.33	25.1
MISCELLANEOUS REVENUE					
61-46-10 INTEREST	2,103.94	5,603.74	15,000.00	9,396.26	37.4
61-46-20 MISCELLANEOUS REVENUE	.00	.00	500.00	500.00	.0
TOTAL MISCELLANEOUS REVENUE	2,103.94	5,603.74	15,500.00	9,896.26	36.2
TOTAL FUND REVENUE	57,414.53	170,271.41	671,800.00	501,528.59	25.4

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

FAIRPLAY SAN ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EMPLOYEE EXPENSES</u>					
61-70-01 SALARIES	8,355.37	25,499.12	113,180.00	87,680.88	22.5
61-70-02 ICMA RC RETIREMENT	189.74	625.59	3,620.00	2,994.41	17.3
61-70-11 SS/MEDICARE EXPENSE	633.02	1,932.17	8,658.00	6,725.83	22.3
61-70-12 UNEMPLOYMENT EXPENSE	24.99	76.31	340.00	263.69	22.4
61-70-13 EMPLOYEE HEALTH INSURANCE	2,269.26	6,932.24	32,544.00	25,611.76	21.3
61-70-14 WORKER'S COMPENSATION	.00	2,597.00	2,597.00	.00	100.0
61-70-60 EDUCATION - WW OPERATORS	.00	.00	1,000.00	1,000.00	.0
TOTAL EMPLOYEE EXPENSES	11,472.38	37,662.43	161,939.00	124,276.57	23.3
<u>PLANT & EQUIPMENT</u>					
61-71-03 COLLECTION SYSTEM MAINTENANC	.00	1,141.27	50,000.00	48,858.73	2.3
61-71-04 UTILITIES	5,949.86	14,832.58	53,000.00	38,167.42	28.0
61-71-10 DISCHARGE/PERMITS	.00	.00	3,000.00	3,000.00	.0
61-71-30 CHEMICAL & SUPPLIES EXPENSE	462.27	462.27	2,500.00	2,037.73	18.5
61-71-40 TESTING EXPENSE	482.99	1,449.96	6,000.00	4,550.04	24.2
61-71-50 SLUDGE REMOVAL	.00	16.49	40,000.00	39,983.51	.0
61-71-55 REPAIRS & MAINTENANCE	(26,014.31)	5,506.07	35,000.00	29,493.93	15.7
61-71-67 TRASH	75.00	225.00	800.00	675.00	25.0
61-71-80 GASOLINE & OIL	147.25	550.48	1,500.00	949.52	36.7
61-71-85 VEHICLE EXPENSE	232.00	696.00	2,784.00	2,088.00	25.0
TOTAL PLANT & EQUIPMENT	(18,665.14)	24,860.12	194,684.00	169,803.88	12.8
<u>CONTRACTUAL FEES</u>					
61-72-03 ENGINEERING FEES	.00	.00	2,500.00	2,500.00	.0
61-72-10 LEGAL FEES	.00	.00	2,500.00	2,500.00	.0
61-72-20 INSURANCE FEES	.00	.00	7,100.00	7,100.00	.0
61-72-30 MEMBERSHIP DUES	.00	275.00	500.00	225.00	55.0
61-72-40 AUDITOR FEES	3,300.00	3,300.00	4,400.00	1,100.00	75.0
TOTAL CONTRACTUAL FEES	3,300.00	3,575.00	17,000.00	13,425.00	21.0

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2018

FAIRPLAY SAN ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATION EXPENSE</u>					
61-73-01 ELECTION EXPENSE	.00	.00	2,000.00	2,000.00	.0
61-73-03 OFFICE EXPENSE	222.93	684.51	1,500.00	815.49	45.6
61-73-05 MISCELLANEOUS	.00	19.47	2,500.00	2,480.53	.8
61-73-10 POSTAGE EXPENSE	341.26	351.51	2,400.00	2,048.49	14.7
61-73-20 TELEPHONE EXPENSE	225.39	674.89	2,100.00	1,425.31	32.1
61-73-30 PUBLISHING EXPENSE	25.28	59.66	150.00	90.34	39.8
61-73-40 LOCATES	4.35	10.15	500.00	489.85	2.0
61-73-50 BANK/CREDIT CARD FEES	173.60	530.76	1,600.00	1,069.24	33.2
61-73-60 COMPUTER/SOFTWARE/SUPPORT	219.75	659.25	4,000.00	3,340.75	16.5
61-73-70 TREASURER FEES	1,089.90	1,206.67	5,000.00	3,793.33	24.1
61-73-90 CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
61-73-95 CAPITAL IMPROVEMENTS	28,298.10	28,298.10	43,000.00	14,701.90	65.8
TOTAL OPERATION EXPENSE	30,600.56	32,494.77	84,750.00	52,255.23	38.3
<u>DEBT SERVICE</u>					
61-75-02 REVENUE BOND-INTEREST	.00	.00	146,718.00	146,718.00	.0
61-75-04 REVENUE BOND-PRINCIPAL	.00	.00	125,000.00	125,000.00	.0
TOTAL DEBT SERVICE	.00	.00	271,718.00	271,718.00	.0
TOTAL FUND EXPENDITURES	26,707.80	98,612.32	730,091.00	631,478.68	13.5
NET REVENUE OVER EXPENDITURES	30,706.73	71,659.09	(58,291.00)	(129,950.09)	122.9

REVOCABLE SUB-LICENSE AGREEMENT

THIS AGREEMENT is made this ____ day of _____, 2018, by and between High County Foods LLC, DBA Off the Grid Food Trailer ("Off The Grid") and the Town of Fairplay, Colorado (the "Town").

For and in consideration of the sum of three hundred dollars (\$300.00) paid monthly by Off the Grid to the Town for each month of use, the covenants herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

SECTION 1. THE LICENSE

The Town leases the property commonly known and numbered as 401 Main Street, Fairplay, Colorado (the "Property"). Subject to all the terms and conditions hereto, the Town hereby grants to Off the Grid a license to occupy and use a portion the Property, as depicted in Exhibit A, for the purpose set forth in Section 2 herein.

SECTION 2. TERMS OF AGREEMENT

A portion of the Property, as depicted in Exhibit A, may be used and occupied by Off the Grid for the purpose of the placement and operation of a temporary food vending cart for a period of time, beginning May 1, 2018, not to exceed one (1) year. Off the Grid is required to pay the agreed upon fee for each month of usage on the 1st of each month. Off the Grid is required to place trash receptacles on the Property and may place tables, canopies, temporary signage and portable toilets on the Property as depicted on the attached map. No items, including the food trailer, placed on the Property by Off the Grid may block access to the parking lot, alley or sidewalk.

SECTION 3. TERMINATION

Either party may terminate this Agreement by giving written notice to the other party specifying the date of termination, such notice to be given not less than thirty (30) days prior to the date specified therein. Upon termination the Property shall be returned to its original condition.

SECTION 4. MAINTENANCE

Off the Grid shall, at its own expense, keep and maintain in good repair any fixtures or structures constructed, placed, operated or maintained on the Property and, within thirty (30) days of termination of this Agreement, shall remove such fixtures. Trash must be disposed of daily

SECTION 5. DAMAGE TO PROPERTY

Off the Grid shall be responsible for all damage to the Property arising out of or resulting from the use of the Property by Off the Grid, its agents, employees, visitors, patrons and invitees. Off the Grid shall notify the Town immediately upon discovery of any damage to the Property. Off the Grid shall correct and repair the damage within one (1) week of notification or knowledge of the damage unless otherwise directed by the Town.

SECTION 6. INSURANCE

Off the Grid agrees to procure insurance coverage which includes and covers the Property that is the subject of this Agreement, and to name the Town as an additional insured thereon. Such insurance policy shall at a minimum include liability and property damage insurance, with policy limits for bodily injury and property damage in an amount to be agreed upon by the parties. A Certificate of Insurance showing the Town as an additional insured thereon shall be provided to the Town within thirty (30) days of execution of this Agreement. The failure to provide the Certificate of Insurance shall be grounds for immediate revocation of this License Agreement.

SECTION 7. NOTICES

Any notice given pursuant to this Agreement by either party to the other shall be in writing and mailed by certified mail, return receipt requested, postage prepaid, and addressed as follows:

To the Town: Town of Fairplay
 901 Main Street
 P.O. Box 267
 Fairplay, CO 80440

To Off the Grid: Mike and Peggy Leczel
 PO Box 329
 Fairplay CO, 80440

SECTION 8. MISCELLANEOUS

A. **Agreement Binding.** This Agreement shall inure to the benefit of and be binding upon the heirs, successors and assigns of the parties hereto, subject to any other conditions and covenants contained herein.

B. **Applicable Law.** The laws of the State of Colorado and applicable federal, state and local laws, rules, regulations and guidelines shall govern this Agreement.

C. Amendment. This Agreement may not be amended except in writing by mutual agreement of the parties, nor may rights be waived except by an instrument in writing signed by the party charged with such waiver.

D. Headings. The headings of the sections of this Agreement are inserted for reference purposes only and are not restrictive as to content.

E. Assignment. Off the Grid may not assign or transfer this Agreement, except upon the express written authorization of the Town.

IN WITNESS WHEREOF, the parties have duly executed this Agreement, effective the day and year first above written.


TOWN OF FAIRPLAY, COLORADO

By: _____
Frank Just, Mayor

ATTEST:

Tina Darrah, Town Clerk

OFF THE GRID



Mike Leczel



Peggy Leczel



MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Resolution Approving PIIP Agreement with Bonnie Guzman

DATE: May 1/2018

Agenda Item: Resolution for PIIP Agreement

This resolution approves an agreement with Bonnie Guzman/New Direction IRA for the 532 Front Street Exterior Project. Staff has reviewed this application and found it in compliance with the PIIP rules and regulations.

This application is for \$1,780 towards the repair of wood siding, window sills, repainting building using existing colors, repairing flashing and repairing side deck. The property has paid in \$1,780 in property taxes over the last four years. There was a prior PIIP on this property for a new fence five years ago. That is why we are only offering four years of taxes. You currently have \$15,784 remaining in your PIIP line item for 2018. The photos included with the application shows the damaged areas to be repaired. The estimate for the exterior repairs is \$10,000. Staff recommends approval.

Approval of this will require a motion, second and a roll call vote.

**TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 2018-__**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND NEW DIRECTIONS IRA FOR THE 532 FRONT STREET EXTERIOR PROJECT.

WHEREAS, the Town Board of the Town of Fairplay specifically finds that entering into this PIIP Agreement will enhance the appearance of the property thereby enhancing the appearance of the Town as a whole; and

WHEREAS, the Town Board finds that enhancing the appearance of the property and the Town promotes the public welfare including the expansion of retail sales tax and/or property tax generating business and expanded employment opportunities; and

WHEREAS, the Board of Trustees has reviewed the PIIP Agreement and finds it to be in compliance with the provisions of Section 4-9-80 of the Fairplay Municipal Code.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, that the Mayor is authorized to enter into this agreement between the Town of Fairplay and New Directions IRA as described in the agreement, attached hereto as "Exhibit A", and to execute the same on behalf of the Town.

RESOLVED, APPROVED, and ADOPTED this 7th day of May, 2018.

TOWN OF FAIRPLAY, COLORADO

(Seal)

Frank Just, Mayor

ATTEST:

Tina Darrah, Town Clerk

**PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT
(532 Front Street Exterior Project)**

THIS PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT (532 Front Street Exterior Project) (hereafter referred to as the "532 Front Street Exterior Project PIIP Agreement") is made and executed this 7th day of May, 2018, by and between the TOWN OF FAIRPLAY, COLORADO, a Colorado statutory municipal corporation, (hereafter referred to as the "Town"), and Bonnie Guzman, New Direction IRA (hereafter referred to as the "Owner").

WITNESSETH

WHEREAS, the Owner is the owner of certain real property in the Town commonly described as 532 Front Street, (the "Property"); and

WHEREAS, the Owner proposes to improve the Property by **repairing damaged wood and window sills, repainting entire building and matching existing color scheme, repair damaged roof slashing, repair damaged deck boards**, which improvement will enhance the appearance of the Property and of the Town; and

WHEREAS, in entering into this PIIP Agreement, the Town Board of the Town specifically finds that the criteria for approval of a PIIP Agreement set forth in Section 4-9-80 of the Fairplay Municipal Code are met; and

WHEREAS, the parties hereto wish to set forth in full their agreement as to the nature and extent of the improvements which shall be constructed and installed by the Owner within and upon the Property, and the manner for and extent of the reimbursement to the Owner for a portion of the cost of such construction and installation; and

WHEREAS, the parties wish to memorialize all aspects of their agreement as to the terms and conditions of such reimbursement in this PIIP Agreement.

NOW THEREFORE, the parties hereto, for themselves, their successors and assigns (to the extent this PIIP Agreement is assignable, as specified hereinafter), in and for the consideration of the performance of the mutual covenants and promises set forth herein, the receipt and adequacy of which are hereby acknowledged, do hereby covenant and agree as follows:

1. **Authority.** This PIIP Agreement is entered into in compliance with the provisions of Article 9, Chapter 4 of the Fairplay Municipal Code.

2. **Scope of Work.** The parties hereby mutually agree that Owner shall construct, or cause to be constructed, the improvements to the Property set forth in **Exhibit A** hereto (the "Work" or the "Project"). Such work shall be completed to the reasonable satisfaction of the Town prior to any reimbursement pursuant to this PIIP Agreement. Any change in the Scope of Work shall require the prior written approval of the Town and may result in a decrease in the amount of the reimbursement should the Town reasonably determine that the change diminishes the cost or value of the improvements. The construction or installation of the improvements shall commence no later than July 1, 2018, and shall be completed no later than December 31, 2018. Should the work not commence or not

be completed by the dates specified above this PIIP Agreement shall terminate and be of no further force or effect and the Town shall have no further obligations hereunder.

3. **Cost of Project.** The estimated cost of the Project is Ten Thousand Dollars (\$10,000.00).

4. **Contractor.** The contractor performing the work is Norbert Laczko, whose address is 385 Mockingbird Trail, Bailey, CO, 80421. Any change of contractor shall require prior Town approval.

5. **Property tax rebate and matching funds.** The parties hereby mutually agree that the maximum amount of real property taxes to be rebated to Owner by the Town shall be One Thousand Seven Hundred Eighty Dollars (\$1,780) and that such amount does not exceed the amount of real property taxes paid on the Property to the Town during the preceding four years. Owner shall pay not less than an amount equal to fifty percent (50%) of the total cost of the Project. Should the cost of the Project decrease during the work the property tax rebate provided by the Town shall be reduced to assure that the Owner contributes at least fifty percent (50%) of the total cost of the Project.

6. **Maintenance of improvements.** Owner shall maintain the improvements in good condition and repair for a period of five years from and after the date of completion. Should Owner not perform this maintenance obligation Owner shall, upon written demand from the Town, refund to the Town all monies rebated to the Owner by the Town pursuant to this PIIP Agreement.

7. **Completion of work and payment of rebate.** Upon completion of the Work, Owner shall notify the Town of such completion and the Town shall perform an inspection of the improvements. If the improvements are completed in a satisfactory and workmanlike manner the Town shall accept same and shall, within thirty (30) day following such acceptance, rebate to the Owner the amount required by Paragraph 5 above.

8. **Annual appropriation.** The parties specifically acknowledge and agree that no undertaking on the part of the Town to rebate property taxes as specified herein constitutes a debt or obligation of the Town within any constitutional or statutory provision. The Town's obligations hereunder shall be subject to annual appropriation by the Town Board unless and until approved by the Town's electors.

9. **Assignment/Third party beneficiaries.** None of the obligations, benefits, and provisions of this PIIP Agreement shall be assigned in whole or in any part without the express written authorization of the Fairplay Town Board. In addition, no third party may rely upon or enforce any provision of this PIIP Agreement, the same being an agreement solely between the Town and the Owner, and which agreement is made for the benefit of no other person or entity.

10. **Successors and assigns.** This PIIP Agreement may be recorded and shall be binding on Owner's successors and assigns.

11. **Amendments.** This PIIP Agreement shall be subject to amendment only by a written instrument executed by each party. Any such amendment shall require the approval by the Town Board of the Town of Fairplay at a regular or special meeting of the Town Board, and execution thereof by the Mayor and attestation by the Town Clerk.

12. **Notices.** Any written notices provided for or required in this PIP Agreement shall be deemed delivered when either personally delivered or mailed, postage fully prepaid, certified or registered mail, return-receipt requested, to the parties at the following addresses:

To the Town: Town Administrator
 Town of Fairplay
 PO Box 267
 Fairplay, CO 80440

With a copy to: Lee Phillips
 PO Box 1046
 Fairplay, CO 80440

To the Owner: Bonnie Guzman/New Direction IRA
 367 Chickadee Lane
 Bailey, CO 80421

EXECUTED the day and year first above-written.

THE TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

Tina Darrah, Town Clerk

OWNER:

Bonnie Guzman/New Direction IRA

TOWN OF FAIRPLAY

Property Improvement Incentive Program (PIIP)

APPLICATION FOR CONSIDERATION

Name of Applicant (Must be Property Owner): [Signature]

Property Address: [Address]

Mailing Address: [Address]

Phone: [Phone Number]

Email: [Email Address]

Description of Project (attach photo of current property/project area, description and/or drawings of proposed improvements, estimates/bids, further narrative if needed, etc.):

Complete exterior project area
Get property fully maintained
Complete exterior work
Asphalt driveway and interior
clean deck, remove back porch etc

Estimated Cost of Project: \$10,000

Amount of PIIP Funds Applied for (cannot exceed amount of property tax paid to the Town of Fairplay over the last five years): \$10,000

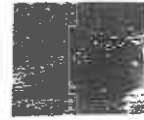
Amount of Matching Funds from Applicant (must be at least 50% of the cost of the project): \$5,000

Upon submission of this completed application a meeting will be scheduled for you to meet with the Town Staff regarding your application and the program.

By signing this application you certify that you have received and read the rules and regulations of the PIIP Program - Ordinance No. 1, 2014.

Applicant signature: [Signature] Date: 4/28/18

Bid from Norbert Laczko



20 April 2018

\$35,000.00

Rick & Bonnie Guzman
367 Chickadee Lane, Bailey, CO 80421

Job location:
532 Front Street, Fairplay, CO 80440

Norbert Laczko
385 Mockingbird Trail
Bailey, CO 80421
303-838-7528
303-903-4340
spamrestricted@yahoo.com

DETAILS	LINE TOTAL
INSIDE: Hang new drywall in two closets and laundry room, tape and skim coat many rooms to level out walls, install southwestern texture, seal all new drywall with drywall primer, paint all ceilings, walls and trim, caulk all cracks in ceiling and walls	\$25,000.00
OUTSIDE: Power wash, scrape all loose paint, fix all water damaged wood and window sills, install metal flashing on back side of building, fix flashing on roof, prime and paint entire exterior, fix glazing in windows, power wash and stain deck and fix broken boards	\$10,000.00

All labor and materials included

Total Payable to Norbert Laczko **\$35,000.00**

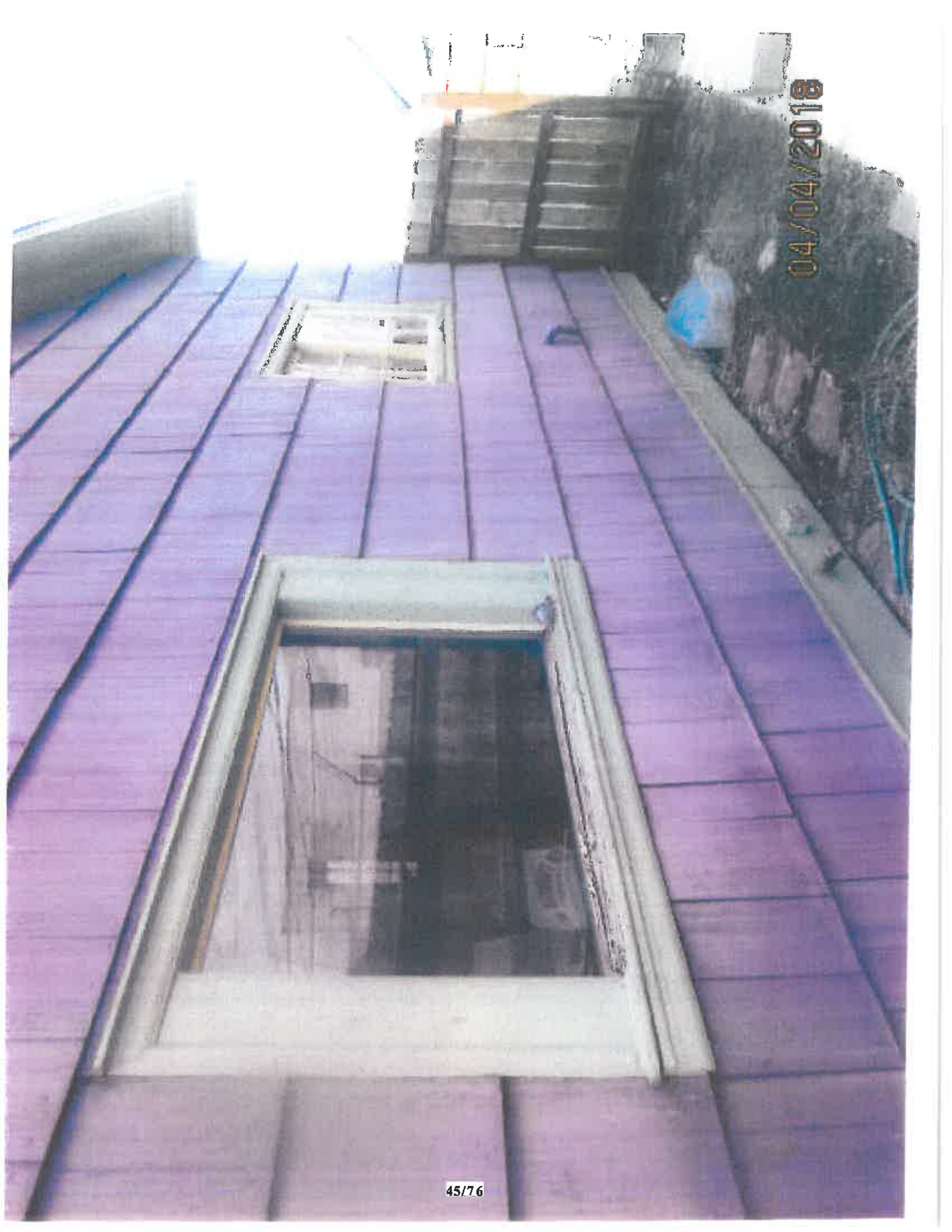
Please make check payable to Norbert Laczko

Thank you for your business

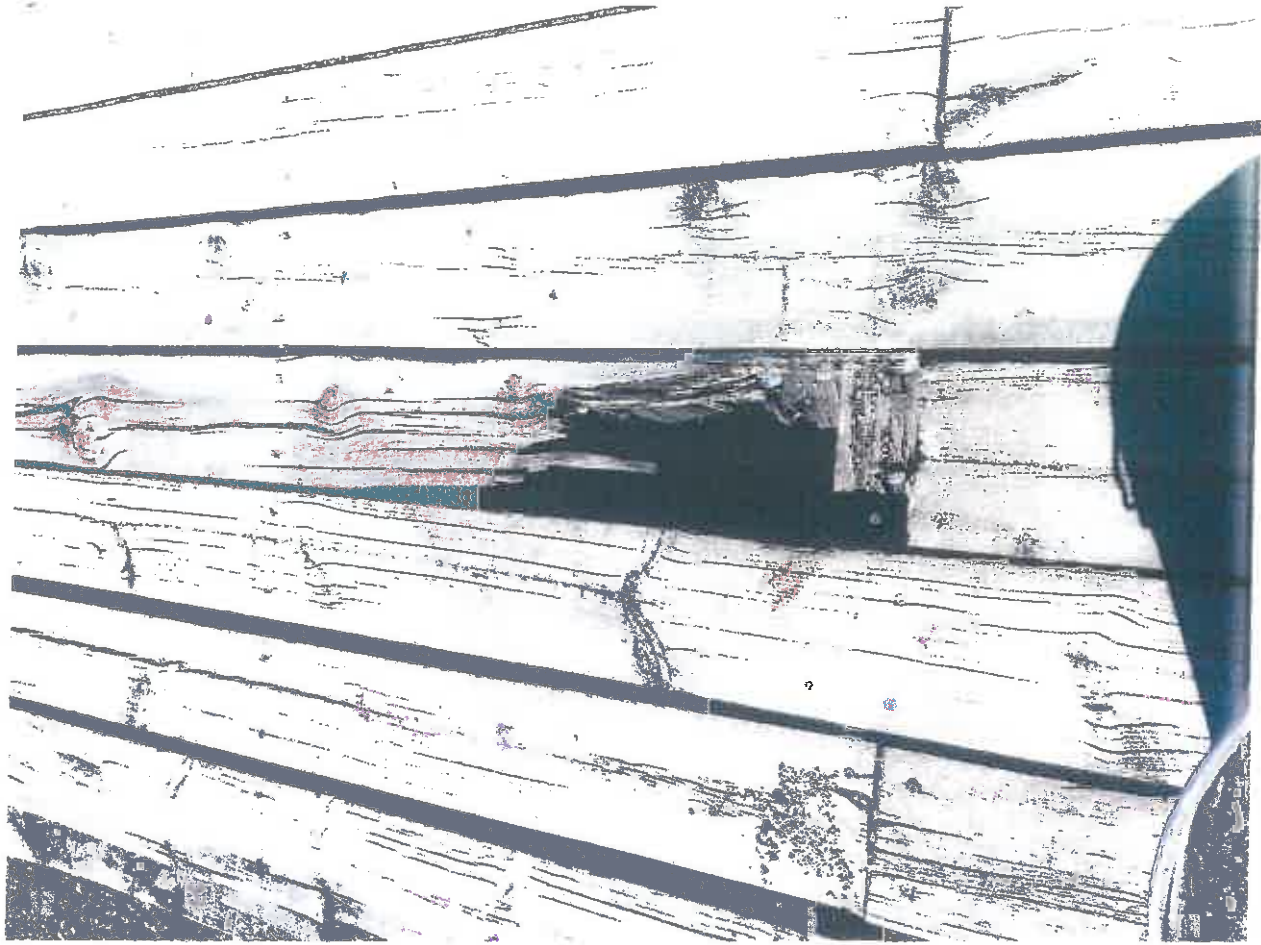
04/04/2018



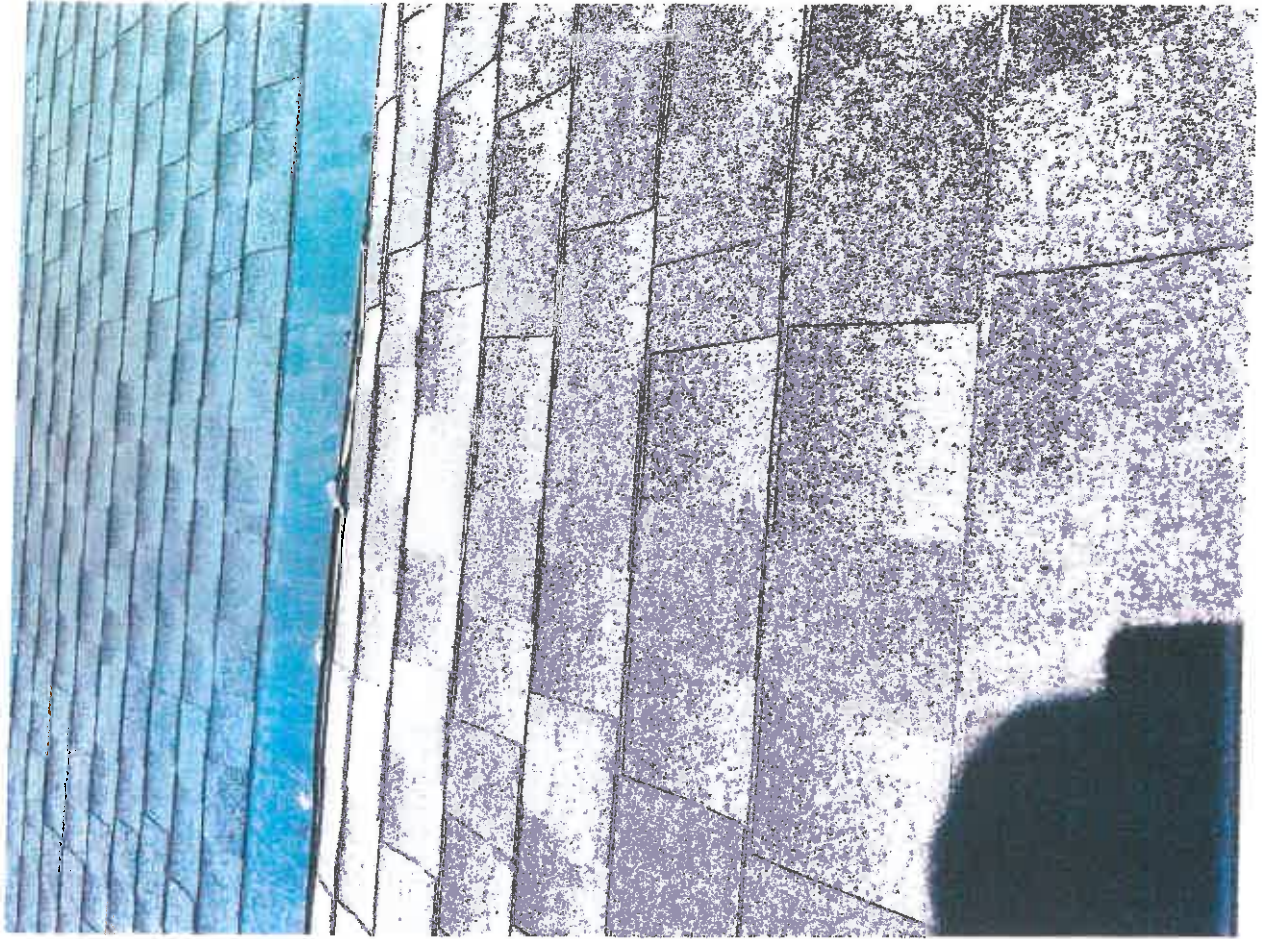
04/04/2018



04/04/2018



damaged deck boards



replace
flashing →



MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Mason Green, Assistant to the Town Administrator

RE: Blueprint Initiatives

DATE: 4/26/2018

Staff was notified of the Blueprint 2.0 Initiatives, run by the State, by our DOLA Representative Greg Winkler. Staff investigated the Blueprint 2.0 Initiatives, which are described as "...a series of technical assistance initiatives offered by the Colorado Office of Economic Development to enhance rural economic development strategies throughout the state."

Staff identified two Initiatives that would mesh well with the community and the Towns current plans for economic development; the Grow Your Outdoor Recreation Industry Initiative and the Colorado Rural Academy for Tourism CRAFT Studio 2.0. Drafts of the applications for these grants are attached and they are due by June 2nd.

It is the opinion of Staff that the both Initiatives will play well into the design phase of the River Park and into the enhancement of the overall community. The Grow Your Outdoor Recreation Industry Initiative would help to attract additional outdoor recreation groups to the Town of Fairplay, market the River Park to these groups, and provide a plan to the Town on how to become more attractive to outdoor recreationists. The Colorado Rural Academy for Tourism CRAFT Studio 2.0 would provide the Town with an actionable plan on how to increase tourism to the area. Staff would work with the CRAFT Studio team to focus on the shoulder and off-seasons.

The next step in the process, with Board approval, would be for Staff to approach identified organizations, businesses and groups within the community and ask for letters of support. These include, but are not limited to, the Friends of the Fairplay Community, MRHI, the Boys and Girls Club, The South Park Chamber of Commerce, The South Park School District, and the South Park Recreation District.

Please note that both Initiatives are structured to create actionable plans with communities, not funds. These plans would be structured to expand tourism and the outdoor recreation

"Where History Meets the High Country"

industry in Fairplay. The Grow Your Outdoor Recreation Industry Initiative, if awarded, will cost the Town approximately \$2,500. This money will cover the travel and food of the team assigned to the Town during site visits. The Colorado Rural Academy for Tourism has no initial cost to the Town. The plans provided as deliverables for these initiatives may require the Town to reassign monies in this year's budget and/or allocate additional funds to the completion of these plans in future budgets. In other words, it will take additional funds to complete the action plans. These Initiatives would require dedicated Staff and Staff time and I am more than willing to take on that role.

Staff requests that the Board direct them to begin meeting with community groups and submit applications for one, or both, of these Initiatives.

INITIATIVE: GROW YOUR OUTDOOR RECREATION INDUSTRY

OEDIT will be partnering with the University of Colorado-Boulder's Masters of the Environment (MENV) and MBA programs to help grow your community's outdoor recreation industry. MENV, working closely with the Leeds Outdoor Industry Club (LOIC), will assign a team to work with each community to better understand their resources, strengths, and weaknesses. This team will work to identify opportunities in the growing Colorado outdoor recreation landscape and assist in positioning each community in the marketplace to improve reach and impact.

About MENV: The Masters of the Environment is a 17-month professional graduate degree program designed for students who would like to work in the environmental sector after graduation. MENV graduates will apply interdisciplinary knowledge and build community in ways that achieve fair and effective solutions to environmental, economic, and social problems and promote thriving human and natural communities.

NUMBER OF OFFERINGS: 3 - 4

WHAT YOUR COMMUNITY CAN EXPECT:

- ▶ 3 Phase Plan
 - ▶ Phase 1: Introduction, discovery, and agreement on focus
 - ▶ Phase 2: Research (interviews/focus groups/surveys/visits/web/datasets)
 - ▶ Phase 3: Analysis, written deliverable, presentation
- ▶ Depending on location 1 initial visit, 2+ research visits, final presentation on site
- ▶ Depending on need, a training workshop
- ▶ Typically a deliverable in the form of an enhanced, prioritized report or plan (PDF or PPT) and presentation
- ▶ Flexibility in focus, as the community and MENV-MBA team will discuss and agree to project scope early in the project, and revisit it frequently.

POTENTIAL OUTCOMES:

- ▶ An enhanced strategic roadmap that includes an assessment of existing processes and programs, identification of new opportunities, and prioritization of key initiatives and tasks.
- ▶ An assessment of cultural, social, economic, policy, and environmental impacts related to the outdoor recreation industry.
- ▶ Community visioning and a better understanding of your community's place/role in Colorado's outdoor recreation industry ecosystem.
- ▶ Improved local and regional communication and collaboration.
- ▶ Future growth in businesses and organizations in this space.

PRE-REQUISITES:

Community must be located outside the urban corridor (Fort Collins to Colorado Springs). Any community selected must have prior strategy/structure towards an ORec Industry already in place. This program is not to begin a strategy/structure, but rather enhance an existing one.

*Note: communities will be required to contribute financially, at least in part, for team travel, as decided upon during discussions of scope.

APPLY HERE



Blueprint 2.0 was designed to assist rural communities/regions and/or distressed areas of the state. In order to be considered for this program, please describe how your community/region is rural and/or distressed in nature:

The Town of Fairplay is a historic mining town that serves as the seat for Park County, Colorado. A town of under 800 people, Fairplay is a proud community of individuals able to withstand the rugged temperatures and weather patterns found at 10,000 feet above sea-level.

The Town is largely a bedroom community for Summit County as rents and property values are too expensive for Summit County workers to comfortably afford. Because of the demand for housing in Fairplay, rents and property values are quickly rising out of reach for residents to afford. Stagnate wage growth in the area contributes to this issue. Summer tourism is the primary local industry which provides a challenge to local businesses.

Local businesses rely on a tremendous summer tourist season in order to make it through the lean winters. The result of this feast and famine cycle is that there is a high turnover of businesses. Already in 2018, we have had one restaurant, the South Park Steak House, close its doors for good.

The Town Board has instituted several economic incentive programs to help support the business community in Fairplay. The Property Improvement Incentive Program (PIIP) is available to Fairplay business and homeowners alike and provides the property owners with a rebate of a percentage of their property tax over the last five years. The rebate must be used on exterior improvement projects for the home or business. The Enhanced Sales Tax Incentive Program (ESTIP) is available to new, or expanding, businesses in Fairplay. A business participating in the ESTIP program receives a rebate on a portion of Town sales tax until a designated end date or total dollar amount is reached. Lastly, there is the BIZ Program which eliminates the need for qualifying businesses to pay for local permits such as building permits. The Town Board continues to look for ways to support local businesses. The Town of Fairplay is committed to stimulating economic development through incentive programs, marketing efforts and through the construction of the Fairplay River Park.

The Fairplay River Park is an exciting project for the Town Board of Trustees, Town Staff and the entire Fairplay Community. The Town has spent several years purchasing parcels of land and now owns approximately 100 acres of land along 1.3 river miles of the Middle Fork of the South Platte River. The tract of land owned by the town extends from the U.S. Hwy 285 bridge, which passes over the Middle Fork of the South Platte River, west to the edge of Town limits.

The Town of Fairplay entered into a contract with DHM Design and SGM Engineering on 4/2/2018 to design the master plan for the Fairplay River Park. The design will focus on providing recreational activity access, improvement of existing infrastructure at the Fairplay Beach, and the linkage of the River Park to Fairplay's Historic Downtown Core. The River Park will help to make the Town of Fairplay more of a destination location for tourism by expanding access to some of the best fly-fishing in the State of Colorado, providing access to the river for gold panning, and offering recreational trails for hiking and biking that are directly linked to Fairplay's Historic Downtown Core. In short, the Fairplay River Park will

serve as an economic driver for the Town due to the link to the Historic Downtown Core and by attracting more visitors to Fairplay.

Equally important as the economic benefits that the River Park will bring is the immense positive impact that it will have on the community. As previously mentioned, there is a tremendous excitement within the community regarding the River Park. Residents were extremely vocal about how important they felt additional outdoor recreation opportunities were to the Town of Fairplay during the creation of the Fairplay Comprehensive Plan. The River Park will provide easy to access outdoor recreation for Fairplay residents which will help to improve the overall health of the community. Additionally, the River Park will be a short walk from the Boys and Girls Club of the High Rockies and the South Park RE-2 School District and provide both organizations with a space to utilize for recreation and hands-on learning.

The Town Board of Trustees and Town Staff feel that the Blueprint 2.0: Grow Your Outdoor Recreation Industry Initiative would be exceedingly helpful as the Town designs, and begins to construct, the Fairplay River Park. The two seem to be a natural pairing as the Town would like to implement the learned lessons from the Initiative in the design and construction of the Fairplay River Park and develop an actionable plan to ensure that the River Park is heavily utilized by Town residents and visitors alike.

Please describe how this Blueprint 2.0 Initiative aligns with your economic development goals, and how the initiative will help you achieve these goals:

The Town of Fairplay Board of Trustees is heavily invested in pursuing actions that stimulate economic development in the Town of Fairplay. As previously mentioned, the Board has implemented several incentive programs which help local businesses startup, expand, improve their physical appearance and exempt them from select permitting fees. Because the Town of Fairplay is highly reliant upon tourism dollars, the Board feels that seeking to capture additional tourism dollars is a natural next step in the promotion of economic development.

Because Fairplay is located at the intersection of Hwy 285 and Hwy 9, the Town is a heavily utilized stopping point on the way too many other destinations. It has been the attempt of the Board, Staff and local businesses to direct traffic from Hwy 285 to Fairplay's Historic Downtown core. The Fairplay River Park will offer additional opportunities to capture this traffic.

While the issue of signage along Hwy 285 has been addressed in part, the first construction phase for the Fairplay River Park will address the lack of a "Welcome to Fairplay," or entrance sign, at the southwest corner at the intersection of Hwy 285 and Hwy 9. By installing a sign at this location, we seek to dismiss comments such as "We drive Hwy 285 all the time and never knew there was a Town here!"

The River Park will provide a variety of recreation opportunities that will be attractive to travelers and residents alike. Offering a location for travelers to stretch their legs, pan for gold, and appreciate the beauty of the natural environment will capture additional pass-through traffic. Because the River Park will be linked to Fairplay's Historic Downtown core, there will be increased traffic to local businesses as well. The River Park design plans also include the siting of a new Visitors Center which will help to capture pass-through traffic.

Lastly, the River Park will serve as a destination location for many outdoor enthusiasts. Home to some of the best fly-fishing in the State, Fairplay is already a destination for many anglers throughout the year. However, angler traffic has declined since the road to the Fairplay Beach was destroyed in the flood of 2014. The Town has been working with FEMA on the re-construction of the road and the restoration of the Fairplay Beach back to pre-flood conditions. The River Park design seeks to expand upon the existing fishing infrastructure and construct additional fishing access points as well. Between re-opening the road to the Fairplay Beach, restoring the Beach to pre-flood conditions, and constructing the Fairplay River Park, the Town expects to see a significant increase in angler traffic.

How will you measure the success of the initiative?

The Town of Fairplay will measure the success of the initiative by the creation of an enhanced strategic roadmap that meshes well with the Fairplay River Park master plan. Because the Town of Fairplay is currently working with DHM Design and SGM Engineering to construct a master plan for the River Park, the Town of Fairplay would like to gather additional input from the Grow Your Outdoor Recreation Industry team on the aforementioned master plan. The Town feels that the Grow Your Outdoor Recreation Industry team would be a valuable partner in the identification of new outdoor recreation industries that the River Park could be designed to attract and could help facilitate new, or improved, relationships with existing local, regional, and state user groups. Along with the identification of these user groups, the Town would also measure success by the amount of these groups that became users of the River Park and the surrounding areas. The Town is seeking to utilize the Grow Your Outdoor Recreation Initiative to market the River Park, and the Town of Fairplay, to these user groups as well.

The success of this Blueprint 2.0 Initiative will require deliberate execution on the part of the selected community. Please include past examples of successful initiatives demonstrating your ability to implement community-lead projects:

The Town of Fairplay is fortunate to have residents that are eager to instigate and participate in community-lead projects. Perhaps the two biggest community lead projects are the South Park Recreation Center and the Health Services District.

The South Park Recreation Center came into existence through the vision, hard-work, and desire of engaged community members. A group of community members initially formed a 501c3 non-profit organization with the goal of constructing a community center. While doing community outreach, the group discovered that the community truly desired a recreation center with a community, or meeting, room inside it. Knowing this information, the group submitted ballot questions over two election cycles. The first allowed the creation of the Special District, which became the South Park Recreation District, and the second approved funding for the District. After the South Park Recreation District was established, a board was elected to serve the community. This board and the 501c3 would continue to work hand in hand to design the recreation center and devise an operations plan. The 501c3 also

applied for grant opportunities on behalf of the South Park Recreation District and raised matching funds for the grants via community donations, fundraisers and community events. The community was able to raise a clear majority of the match amount needed for the grant required to build the recreation center. Today, the South Park Recreation District provides services to a large portion of the population of Park County and has put forward a ballot question which would allow them to collect and use property tax on an expansion to the recreation center.

The Health Services District is a community-led initiative to bring a medical doctor back to the Town of Fairplay/Park County. After the retirement of the long-time town doctor in 2013 and the subsequent closure of the only other Clinic in Park County, a community group was formed with the goal of bringing another health care provider to Fairplay. After several years of efforts by this group, surrounding communities and various state agencies to bring a health care provider to Fairplay/Park County, the group determined that the best way to support their goal was to advocate for the creation of a Health Services District. They came to this conclusion as they struggled to present a business plan that showed providers how they could break-even, let alone make a profit. After a very successful campaign, the District was overwhelmingly approved, and the community voted to fund it via a 1% sales tax increase. Currently, the Health Services District is working to recruit a healthcare provider for the Fairplay/Park County community with a new business plan showing the potential subsidy from sales tax revenue. They hope to recruit a provider and have them ready to provide services to the community by the end of this year.

Please explain how you and your community will support the onsite coordination of initiative related activities:

Mason Green, who will be the champion for this initiative, will coordinate with community stakeholders and the Grow Your Outdoor Recreation Industry Team to ensure that all parties are present for onsite and remote interactions. Mason and interested community members/groups will support initiative related activities however possible. Support for initiative related activities may include, but will not be limited to; hosting on-site visits of the Grow Your Outdoor Recreation Industry Team; working with the Grow Your Outdoor Recreation Industry Team to create, and revisit, a project scope; working with the Grow Your Outdoor Recreation Industry Team to set and revise initiative expectations; participating in remote communications and; ensuring that the travel costs incurred by the MENV-MBA team are covered.

Has your community or region ever attempted a similar effort in the past? If yes, what was the result? If not, why has this initiative not been attempted and why do you feel this is an appropriate time to begin this effort?

The Town of Fairplay Community has sought to grow its recreation industry through past efforts and is currently seeking to continue this growth. There has been, and continues to be, an effort to provide additional recreation access to the community through the creation, and expansion, of the South Park Recreation Center. Additionally, the Town of Fairplay and Park County collaborated on the creation of

the Fairplay Beach which provides outdoor recreation opportunities to community members and visitors alike.

The South Park Recreation District was a community-led initiative to build a recreation center in the Town of Fairplay. Due to the strong desire of the community for additional opportunities for recreation, the initiative received a strong backing from community members. The citizen-group which began the initiative was able to establish the South Park Recreation District, and receive funding, through ballot questions, and raising a significant amount of monies from the community. Between community donations, ballot questions, and grant monies, the South Park Recreation District was able to build the South Park Recreation Center which provides recreational opportunities to many Park County Residents.

The Fairplay Beach is an often-used recreational area along the Middle Fork of the South Platte River in Fairplay. The Beach offers camping, fishing, gold panning and hiking to residents and visitors alike. The Beach came into existence due to a partnership between Park County and the Town of Fairplay. Due to requests by the community for more outdoor recreational activities, Park County built the Fairplay Beach. In 1990, the Town of Fairplay took over ownership and maintenance associated with the Beach. Currently, the Beach is incorporated in the design plans for the Fairplay River Park. The River Park will seek to expand the outdoor recreational infrastructure both west and east of the Fairplay Beach and also improve the existing infrastructure at the Beach itself.

The Town of Fairplay Board of Trustees, Town Staff, and the Fairplay Community feel that this is an excellent time to begin the Grow Your Outdoor Recreation Industry Initiative because the Town is on the brink of developing approximately 100 acres of land, along 1.3 river miles of the Middle Fork of the South Platte River, into the Fairplay River Park. The Town hired DHM Design and SGM Engineering to create a master plan for the design and construction of the River Park on April 2nd, 2018. The Town of Fairplay sees a natural pairing between the input of the MENV-MBA team and that of DHM Design and SGM Engineering. The goals of the pairing may include; the attraction of, and planning for, additional user groups, providing additional expertise to the creation of the master plan, and the creation of, or expansion of, existing industries related to outdoor recreation.

Who is the local champion leading this effort? Please explain why this person is well suited to lead the Blueprint 2.0 initiative:

Mason Green will be the local champion leading this effort. Mason is well suited to lead the Grow Your Outdoor Recreation Industry Initiative due to his involvement in the Fairplay River Park project and his passion for outdoor recreation. Mason is currently working on his master's degree in Public Administration through CU Denver and is a participant in the Cathey Shipley Best and Brightest Internship program which allows him to work full-time for the Town of Fairplay. Already Mason has facilitated outreach efforts to the local business community through a survey, which had over a 60% return rate, and a meeting with business owners themselves. Mason has the resources, time and desire needed to be the champion of this initiative.

Please attach a letter of support from the Blueprint 2.0 initiative champion and a brief bio.

Please demonstrate broad community support for this initiative by uploading a list of individuals and organizations who will support this effort, along with the role they will play in the implementation of the initiative.

Please upload at least 3 letters of support demonstrating community buy-in.

Communities will need to be able to provide at least some financial support to cover costs associated with student team travel. Please describe both the dollar amount and in-kind contributions available for this initiative.

Based on the understanding that the Town will need to cover the costs of travel and food for on-site visits the Town has budgeted (\$2500) to financially support this initiative.

Please describe any outdoor recreation/outdoor industry attraction plans that your community/region has already initiated:

The Town of Fairplay is currently working to construct the Fairplay River Park. Approximately 100 acres of land along 1.3 river miles of the Middle Fork of the South Platte River, the River Park will provide outdoor recreation access to both residents and visitors alike. The River Park will provide hiking trails, historical information and access to the Middle Fork of the South Platte River for gold panning and fishing. The Town of Fairplay, and the surrounding area, is home to some of the best fishing in the State of Colorado which will make the River Park an attractive destination for anglers. The Fairplay Beach, included in the River Park overall design, has long been an attractive location for anglers to frequent.

The Town of Fairplay is also one of the few locations in the State that offers gold panning. The link that gold panning provides to the history of Fairplay and the South Park area is an attractive one to both residents and visitors, especially with the exposure and popularization of mining in the area due to the Gold Rush television show.

The River Park will also provide excellent outdoor recreation and hands-on learning opportunities for local community members. The desire for additional recreation within Town limits is a priority for community members and will provide local organizations such as, The Boys and Girls Club of the High Rockies, The South Park School District and The South Park Recreation District, with access to these opportunities within walking distance.

Please identify peer markets and/or industries that you would like to contrast your town's relative position with:

Fairplay is unique to the State of Colorado in that it has maintained its link to its historic roots and its small town feel while communities like Breckenridge and Buena Vista have allowed development to rob them of these characteristics. The Fairplay River Park will offer similar recreational activities to Blue River Park in Breckenridge and the Buena Vista Whitewater Park but will incorporate aspects unique to the South Park area which will set it apart. The biggest of these aspects is the historical link to gold mining in the Fairplay and South Park area. DHM Design and SGM Engineering will incorporate the mining history of the area into the design of the River Park through educational signage which will display the four different types of mining that have been practiced on the land being developed into the River Park. DHM Design and SGM Engineering are also looking into moving the historic Snowstorm Dredge, which operated in this area during the mid-20th century, to the River Park as a feature, and educational, piece.

Are you comfortable primarily working/engaging remotely with the MENV-MBA team? While in-person meetings will be scheduled, on-site ability can be limited by the geographic location of the town and shouldn't compromise collaboration efforts between teams.

While the Town and community look forward to the potential of on-site visits, we are aware that the primary mode of collaboration will be remote phone conferences. This will not be an issue as the groups involved in this process are comfortable working and engaging with the MENV-MBA team remotely.



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(719) 836-2622 phone
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To Whom It May Concern:

My name is Mason Green and I will serve as the Champion of the Blueprint 2.0 Grow Your Outdoor Recreation Industry Initiative if Fairplay is selected as a program participant. I am currently in the process of acquiring my master's degree in Public Administration from CU Denver and I was fortunate to be selected to participate in the Cathy Shipley Best and Brightest Internship program through the Department of Local Affairs. The internship program has provided me the opportunity to work full-time with the Town of Fairplay while pursuing my degree. I am eager to get a dog this spring, I enjoy spending time outdoors and am an avid reader.

I am excited for the opportunity to expand the Town of Fairplay's outdoor recreation industry to help drive economic development in the Town of Fairplay, provide additional outdoor recreation opportunities to community members and visitors alike, and to provide a compliment to the Fairplay River Park.

I see immense potential for the Town of Fairplay to utilize its beautiful natural environment as a driver for economic development, additional tourism, and community pride. By building the Fairplay River Park, the Town will not only utilize the natural environment, but enhance and protect it for future generations.

I cannot wait to be a part of this process and believe that by participating in the Blueprint 2.0 Grow Your Outdoor Recreation Industry Initiative the Town of Fairplay can truly capitalize on its ambitions for the River Park and secure an additional economic driver for the community.

Best,

Mason Green

"Where History Meets the High Country"



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SAMPLE LETTER OF SUPPORT

To Whom It May Concern:

My name is _____ and I am writing on behalf of the South Park Chamber of Commerce. The Chamber feels that there is significant value to be gained by the Town of Fairplay in participating in the Grow Your Outdoor Recreation Blueprint 2.0 Initiative. The idea of working with Masters of the Environment students from the University of Colorado-Boulder is greatly appealing to our organization. We will be able to offer our support to the initiative through participation in the stakeholder meetings as well as through our knowledge of the local business climate. Outdoor recreation opportunities in, and around, the Town of Fairplay provide a positive impact on the business community due to the out-of-Town dollars they bring in as people travel to Fairplay to enjoy these opportunities. By expanding upon the outdoor recreation industries, we will see an increase in these dollars as they will attract additional users.

“Where History Meets the High Country”

INITIATIVE: COLORADO RURAL ACADEMY FOR TOURISM - CRAFT STUDIO 201

As part of the Colorado Tourism Office's efforts to raise awareness of and appreciation for tourism statewide, the office will initiate a peer-assistance and training program for regions and destinations that want to improve or expand their own tourism assets.

NUMBER OF OFFERINGS: 2 – 3

Through this initiative, your community can expect the following:

- ▶ To be paired with a peer expert based on the specific needs of your community
- ▶ Up to 100 hours of individualized, consulting assistance with a mentor
- ▶ At least one, in-person site visit from mentor
- ▶ Consultations (by phone and in-person) from mentor
- ▶ A scope of work, deliverables and timeframe developed by community and mentor during first stage of initiative
- ▶ Continued support from the CTO

**Please Note: This initiative does not include a cash award and success of the endeavor may not rely on further funding from this program.*

POTENTIAL OUTCOMES:

- ▶ Increased visitation to region or destination
- ▶ Increased awareness of region or destination
- ▶ Creation of a plan for development or promotion of a region or destination

REQUIREMENTS FOR PARTICIPATION:

- ▶ Local, engaged leaders committed for one year to accomplishing the goal of this initiative
- ▶ Strong, demonstrable community buy-in
- ▶ Clearly developed measurements for success and reporting capabilities
- ▶ Applicants must be currently engaged with tourism on some level. If you are not directly employed by or provide services to the tourism industry below are additional qualifications:
 - ▶ Attendance at a Colorado Governor's Tourism Conference
 - ▶ Attendance at a Colorado regional tourism conference
 - ▶ Participation in Colorado.com
 - ▶ Member of any tourism related association

APPLY HERE



Blueprint 2.0 was designed to assist rural communities/regions and/or distressed areas of the state. In order to be considered for this program, please describe how your community/region is rural and/or distressed in nature:

The Town of Fairplay is a small Town of under 800 residents and serves as the seat for Park County. Founded in 1859, Fairplay, and the Fairplay area, has had a long history of mining. The prevalent gold deposits in the area proved to be enough inspiration for miners to brave the high altitude (approximately 10,000 ft above sea level), short summer and harsh winter conditions. Today, Fairplay is largely a bedroom community for Breckenridge and Summit County. Although home prices and rents continue to rise in Fairplay, they could be considered affordable when compared to Summit County home prices and rents.

Rising property values in Fairplay are coupled with stagnant wages for employees of Fairplay area businesses. There is a lack of moderate to high paying jobs available for residents of the Fairplay area. Unless one starts their own business, the jobs available are almost all service oriented, whether at the gas stations, restaurants or retail shops. There is no safety in starting your own business, it is a high-risk endeavor, and this is especially true in Fairplay.

Most of the businesses located in Town are heavily reliant on tourism dollars and endure a "boom and bust" cycle as sales increase during the summers, during tourist season, and decrease in the winter. Because local businesses are so reliant on tourism dollars, it is not unusual for businesses to shut their doors for good during a difficult winter. The Town of Fairplay Board of Trustees and Town Staff are focused on providing aid to these businesses.

The Town Board has instituted several economic incentive programs to help support the business community in Fairplay. The Property Improvement Incentive Program (PIIP) is available to Fairplay business and homeowners alike and provides the property owners with a rebate of a percentage of their property tax over the last five years. The rebate must be used on exterior improvement projects for the home or business. The Enhanced Sales Tax Incentive Program (ESTIP) is available to new, or expanding, businesses in Fairplay. A business participating in the ESTIP program receives a rebate on a portion of Town sales tax until a designated end date or total dollar amount is reached. Lastly, there is the BIZ Program which eliminates the need for qualifying businesses to pay for local permits such as building permits. The Town Board continues to look for ways to support local businesses.

The Town Board and Staff realize that extending tourist season into the shoulder, and even off-seasons, would be a major boon to local businesses and aid them through a challenging time. We have done community surveys, held several work sessions and made a concentrated effort to plan events during the shoulder and off-seasons to attempt to bring tourism to Fairplay during these times. Despite the focus on expanding the tourism season, the Towns efforts have been met with limited success.

If the Town is chosen to participate in the Blueprint 2.0 Colorado Rural Academy for Tourism: CRAFT Studio 201 initiative, our goal would be the creation of an actionable plan that can help to extend our tourism season into the shoulder and off-seasons.

Please describe how this Blueprint 2.0 Initiative aligns with your economic development goals, and how the initiative will help you achieve these goals:

A major goal of the Town of Fairplay Board of Trustees is the extension of the tourism into the shoulder-seasons and the off-season. Fairplay has a tourist season that typically mirrors its short summers. Outdoor recreation, special events and the beautiful weather brings flocks of visitors each year from late June to early September. The number of visitors dwindle rapidly during the fall and into the winter months as the weather becomes less inviting and limits the amount of recreational activities available.

The businesses located in the Town of Fairplay are heavily reliant on tourism dollars in order to keep their doors open. The nature of the tourism industry in Fairplay results in a feast and famine cycle in which local businesses need to do exceedingly well during the summer months to remain open through the winter months. In 2018, the Town has already watched the South Park Steakhouse close for good. This closure was in large part due to the lack of out-of-town dollars being spent at the location as the Town's resident population of under 800 is unable to alone support each business through the winter months.

Because of this reliance on tourism dollars, the extension of the tourism season is a priority for the Town Board and Staff. The Town Board and Staff have been attempting to extend the tourism season for years. In 2018, the Town has already held one work session focused on the implementation of special events during shoulder-seasons and the off-season and solicited community engagement in the process through a Merchant Survey. Truthfully, these steps have not yielded the type of actionable plan that is needed to expand the tourism season.

As previously mentioned in this application, the Town Board has encouraged economic development through incentive programs, but there is a desire for a multifaceted approach to economic development. Encouraging tourism during the fall, winter and spring months through an actionable and logical plan seems like a natural next step for the Town of Fairplay.

How will you measure the success of the initiative?

The Town of Fairplay will be able to measure the success of the Blueprint 2.0 Colorado Rural Academy for Tourism: CRAFT Studio 201 initiative in several ways. First, our volunteer staffed visitors center tracks visitor numbers. An increase in these numbers during the shoulder and off-seasons would be one measure of the success of an actionable program.

One goal the Town of Fairplay would have during participation in the initiative is the creation and implementation of special events during the shoulder seasons and off-season. Success could be measured by; first getting these events implemented; and second tracking attendance at these events.

Another way to measure the success of the initiative would be by tracking the sales tax growth in shoulder-season and off-season events. This would also provide a tangible method of measuring the economic impact that the initiative will have. There is at least one business in town that would be willing to share tracked customer data with the Town as well.

The success of this Blueprint 2.0 Initiative will require deliberate execution on the part of the selected community. Please include past examples of successful initiatives demonstrating your ability to implement community-lead projects:

The Town of Fairplay is fortunate to have residents that are eager to instigate and participate in community-lead projects. Perhaps the two biggest community lead projects are the South Park Recreation Center and the Health Services District.

The South Park Recreation Center came into existence through the vision, hard-work, and desire of engaged community members. A group of community members initially formed a 501c3 non-profit organization with the goal of constructing a community center. While doing community outreach, the group discovered that the community truly desired a recreation center with a community, or meeting, room inside it. Knowing this information, the group submitted ballot questions over two election cycles. The first allowed the creation of the Special District, which became the South Park Recreation District, and the second approved funding for the District. After the South Park Recreation District was established, a board was elected to serve the community. This board and the 501c3 would continue to work hand in hand to design the recreation center and devise an operations plan. The 501c3 also applied for grant opportunities on behalf of the South Park Recreation District and raised matching funds for the grants via community donations, fundraisers and community events. The community was able to raise a clear majority of the match amount needed for the grant required to build the recreation center. Today, the South Park Recreation District provides services to a large portion of the population of Park County and has put forward a ballot question which would allow them to collect and use property tax for an expansion to the recreation center.

The Health Services District is a community-led initiative to bring a medical doctor back to the Town of Fairplay/Park County. After the retirement of the long-time town doctor in 2013 and the subsequent closure of the only other Clinic in Park County, a community group was formed with the goal of bringing

another health care provider to Fairplay. After several years of efforts by this group, surrounding communities and various state agencies to bring a health care provider to Fairplay/Park County, the group determined that the best way to support their goal was to advocate for the creation of a Health Services District. They came to this conclusion as they struggled to present a business plan that showed providers how they could break-even, let alone make a profit. After a very successful campaign, the District was overwhelmingly approved, and the community voted to fund it via a 1% sales tax increase. Currently, the Health Services District is working to recruit a healthcare provider for the Fairplay/Park County community with a new business plan showing the potential subsidy from sales tax revenue. They hope to recruit a provider and have them ready to provide services to the community by the end of this year.

Please explain how you and your community will support the onsite coordination of initiative related activities:

The initiative champion, Mason Green, will serve as the point-of-contact for the Blue Print Initiative. He will ensure that local community groups, Town Staff and other stakeholders will be available, on site, when needed. Additionally, Mason will focus on delineating responsibilities required to enact the initiative to these groups.

Has your community or region ever attempted a similar effort in the past? If yes, what was the result? If not, why has this initiative not been attempted and why do you feel this is an appropriate time to begin this effort?

The Town of Fairplay has worked on increasing tourism to the area through various marketing and special event promotions for many years. The Town has devoted time and resources to this effort due to the cyclical tourist season which significantly impacts the businesses located in Town limits. Many of the Town of Fairplay businesses rely on the busy tourist season in order to stay open throughout the slow winter, which can yield significantly lower revenue than the summer months.

The Town's focus has been to better market the town to pass-through travelers, anglers, tourists and other groups by increasing advertisements in state-wide publications, providing better signage, advertising in Colorado Visitor Centers, and by advertising in neighboring communities (Summit County). The Town has also sought to capture additional tourist traffic through new and existing special events. Many of our summer events, such as Burro Days, draw a large amount of both in-state and out-of-state tourists to Fairplay.

The result of the Towns efforts has been positive to a large extent as we have seen an increase in visitors, particularly during the summer months. The challenge for the Town, however, is to increase visitor traffic during the shoulder and off season. By-and-large, the Towns efforts have not improved traffic during these times.

Now is an appropriate time to begin this effort for several reasons. The most important of these reasons is the Town's efforts to construct a River Park of approximately 100 acres along 1.3 river miles of the Middle Fork of the South Platte River. The Town has recently secured a firm, DHM Design, to create the overall master plan for the River Park which includes the siting of a new visitor's center. The Town feels that the River Park will bring in additional tourism as it will serve both as a destination location for campers, anglers and other outdoor recreational enthusiasts, as well as a place for pass-through travelers to stretch their legs. Between the River Park itself and the plans to construct a visitor's center, the Town feels that it would be exceptionally beneficial to secure the Colorado Rural Academy for Tourism- Craft Studio 201 Blue Print 2.0 Initiative at this time. The primary goal the Town would like to be achieved from this program is the creation of a plan which can be implemented to secure additional tourism.

Who is the local champion leading this effort? Please explain why this person is well suited to lead the Blueprint 2.0 initiative:

Mason Green will be the local champion leading this effort. Mason is working to secure his MPA through CU Denver and is the recipient of the Cathy Shipley Best and Brightest Internship which allows him to work full-time for the Town of Fairplay. Mason is well suited to lead this initiative as he has the time, energy and drive to work closely with the initiative mentor(s) and local community/ stakeholder groups. Additionally, Mason has been immersed in the River Park design process, in which the siting of a visitor's center is included, so he is able to speak to the impact that the River Park will have upon tourism.

Please attach a letter of support from the Blueprint 2.0 initiative champion and a brief bio.

Please demonstrate broad community support for this initiative by uploading a list of individuals and organizations who will support this effort, along with the role they will play in the implementation of the initiative.

Please upload at least 3 letters of support demonstrating community buy-in.

Is there local financing in place or in-kind donations to support this initiative? If so, what is the source and dollar amount or dollar equivalent?

The Town of Fairplay has budgeted \$12,000 under its marketing line item for 2018. Funds from this line item are utilized to promote the Town of Fairplay as a tourist destination. Marketing methods include; radio advertisements; visitors center information such as rack cards and brochures; and magazine advertisements. Additionally, the Town budgets significant monies for each of its special events, such as Burro Days, TGI Fairplay concerts and the Plein Air Festival. Some of these monies are also used for the marketing and promotion of the event, which helps to draw additional visitors to the area. Lastly, the Town has budgeted \$2,000 for the Visitors Center. The Town of Fairplay feels that it has adequate funds to support this initiative as it can draw from these budgeted funds depending on need.

Please describe the tourism-related assets in your area that you wish to build upon with this Blueprint Initiative?

The biggest tourism-related assets in our area include the stunning natural environment in which we live and the Town of Fairplay's link to the historic gold mining operations of Colorado. The natural splendor in which we live brings thousands of visitors to the area each year as they seek to hike, bike, fish, ski, snowboard, snowshoe and enjoy other outdoor recreational activities. The Town of Fairplay is seeking to expand these opportunities for visitors and locals alike through the creation of the Fairplay River Park. The River Park will create new, and expand on old, outdoor recreation infrastructure in an approximately 100-acre area along 1.3 river miles of the Middle Fork of the South Platte River. Building upon this asset, even though it is in the design/master planning phase, will aid the Town in expanding its tourism draw.

Included in the River Park design is the siting of a visitor's center. It would be excellent to expand upon our notions of what a visitor's center should be to ensure that it also helps to capture additional tourism traffic.

The South Park City Museum, located in Town, provides another large draw for tourism. The Museum provides a lens to the past in that it is "Restored 1880s Mining Town". The Museum is open from May-September each year and draws visitors interested in learning about, and experiencing, what life was like for gold miners living in a Colorado boomtown during the 1880s. Better utilizing this asset to draw tourism would certainly aid the Town of Fairplay.

The Town of Fairplay hosts numerous special events throughout the year which bring a significant number of tourists to the area, especially during the summer events. Creating new, and improving old, special events during the fall, spring and winter months would be a priority to build upon with this Blueprint Initiative. Because the local businesses are largely dependent upon tourism dollars, increasing traffic during the slower months would yield a significant positive impact.

What specific deliverable(s) do you want to accomplish with your peer mentor?

The primary deliverable that the Town of Fairplay would seek from working with a peer mentor is an actionable plan to improve tourism during the fall, winter and spring months. This could be done through the creation of new special events, or improvement to existing events, the creation of a new marketing campaign or other methods.

Additionally, the Town would like to create a marketing plan to inform and capture potential user groups of the Fairplay River Park. Along with this, the Town would be eager to receive additional ideas or trainings related to the visitor's center to ensure a positive experience for tourists.

What is your ideal timeframe for accomplishing this deliverable(s)?

The ideal timeframe for accomplishing these deliverables would be early-mid fall of 2018 so that the Town could work to implement new winter and spring events over the 2018-2019 seasons. This would also mesh well with the Fairplay River Park as the master planning should be done around the same time. This would allow us to incorporate various elements of what we learn from the Blueprint 2.0 Initiative into the master plan.

After implementing this initiative, what are the plans to sustain tourism development and promotion in your area?

Tourism is, to a large extent, the lifeblood of the Town of Fairplay business community. As such, ensuring that tourism to the area is growing is a priority for the Town of Fairplay. The plans to sustain tourism development will be based, to some extent, on the actionable plan created through the Blueprint 2.0 Initiative. However, the Town also budgets a significant amount of money to its special events and marketing efforts designed to attract tourism each year. These efforts will continue after the Town has completed its work with the Blueprint 2.0 Initiative. Likewise, the Town will continue to focus on the promotion and improvement of the River Park as it continues to be designed and built in phases over the years.



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Best,

Mason Green

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SAMPLE LETTER OF SUPPORT

To Whom It May Concern:

My name is _____ and I am writing on behalf of the South Park Chamber of Commerce. The Chamber feels that there is significant value to be gained by the Town of Fairplay in participating in the Colorado Rural Academy for Tourism- Craft Studio 201 Blueprint 2.0 Initiative. The idea of working with Masters of the Environment students from the University of Colorado-Boulder is greatly appealing to our organization. We will be able to offer our support to the initiative through participation in the stakeholder meetings as well as through our knowledge of the local business climate. Tourism dollars are extremely important to the Town of Fairplay's business community. Having a plan to increase tourism will significantly benefit businesses in, and around, the Town.

“Where History Meets the High Country”

Officer Bo Schlunsen

FAIRPLAY POLICE DEPARTMENT



To: Fairplay Board of Trustees
From: Acting Police Chief Bo Schlunsen
Date: 2 May, 2018
Re: May Report to the Board

The Police Department had 6 case reports for April including one arrest, 1 traffic crash, 2 code enforcement reports and 4 traffic citations. Activity has clearly slowed with the onset of mud season.

There have been no further issues with the South Park Schools. I believe the actions taken by the Town, the County and the School District have been effective. The Sheriff's Department continues to dedicate a School Resource Officer two days a week and I'm making a presence at the school the other two days.

In a continuation of enforcing Town Code, I am helping people address the metal junk issue. The owner of the Gold Pan trailer park has expressed a desire to clean up the park with the planned placement of large dumpsters.

The Park County Sheriff's Department continues to provide much appreciated assistance with call coverage.

The search continues for police officers.

There was no new training in April.



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